

**JAMES ISLAND PUBLIC SERVICE DISTRICT
NOTICE OF PUBLIC HEARING**

Pursuant to Section 6-1-80 of the S.C. Code of Laws, public notice is hereby given that the James Island Public Service District Commission will hold a public hearing on Monday, April 28, 2025, at 7:30 p.m. at the James Island Fire Station 1, 1108 Folly Road, James Island, SC on the (1) James Island Public Service District's operating budget resolution for the Fiscal Year July 1, 2025 through June 30, 2026, and the (2) Wastewater Collection System Use and Rate Resolution.

Public comments, written and oral, are invited.

For governmental operations, the proposed budget includes:

	<u>Current</u> <u>Fiscal Year 2025</u>	<u>Projected</u> <u>Fiscal Year 2026</u>	<u>Percentage</u> <u>Change</u>
Operating Revenues*	\$12,269,865	\$12,810,771	4.4%
Operating Expenditures*	\$12,500,679	\$13,190,544	5.55%
General Fund mills	61.7	61.7	0%
Debt Service Fund mills	5.3	5.3	0%

*includes debt service fund revenues and expenses

For proprietary operations, the proposed budget includes:

	<u>Current</u> <u>Fiscal Year 2025</u>	<u>Projected</u> <u>Fiscal Year 2026</u>	<u>Percentage</u> <u>Change</u>
Operating Revenues	\$18,512,134	\$23,153,334	25.1%
Operating Expenses	\$26,694,860	\$22,669,881	-15.1%

The FY26 Budget Resolution and supporting schedules are available for review at the District's Administration office or by viewing the District's web site at www.jipsd.org/services-departments/finances/