



James Island Public Service District

Dedicated to Public Service Excellence



FY24 Budget

July 1, 2023 – June 30, 2024

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FY24 PROPOSED BUDGET - SUMMARY

FY24 Proposed Budget vs. FY23 Budgeted Revenues and Expenditures				
GENERAL FUND (GF)				
Fund 01	GL LINE	FY23 Budget	FY24 Budget	Difference
Total GF Revenue	01-000	\$ 9,963,928.00	\$ 12,531,150.00	\$ 2,567,222.00
GF Expenditures				
Administration	01-101	\$ 1,686,876.00	\$ 1,756,225.00	\$ 69,349.00
Fire	01-102	\$ 5,104,926.00	\$ 7,434,606.00	\$ 2,329,680.00
Fleet Services	01-103	\$ 366,077.00	\$ 389,766.00	\$ 23,689.00
Solid Waste Services	01-104	\$ 2,813,761.00	\$ 3,132,769.00	\$ 319,008.00
Total GF Expenditures		\$ 9,971,640.00	\$ 12,713,366.00	\$ 2,741,726.00
WASTEWATER FUND (WF)				
Fund 02	GL LINE	FY23 Budget	FY24 Budget	Difference
Total WF Revenue	02-000	\$ 14,123,480.00	\$ 13,505,854.00	\$ (617,626.00)
WF Expenditures				
Administration	02-101	\$ 4,196,979.00	\$ 4,508,716.00	\$ 311,737.00
Operations	02-150	\$ 9,979,742.00	\$ 9,333,348.00	\$ (646,394.00)
Total WF Expenditures		\$ 14,176,721.00	\$ 13,842,064.00	\$ (334,657.00)
Debt Service Fund (DSF)				
Fund 03	GL LINE	FY23 Budget	FY24 Budget	Difference
Total DSF Revenue	03-000	\$ 910,257.00	\$ 897,141.00	\$ (13,116.00)
DSF Expenditures				
Administration	03-101	\$ 591,747.00	\$ 2,120,799.00	\$ 1,529,052.00
Total DSF Expenditures		\$ 591,747.00	\$ 2,120,799.00	\$ 1,529,052.00

**GENERAL FUND
FY24 PROPOSED BUDGET**

GL NUMBER	DESCRIPTION	2021-22 ACTIVITY	2022-23 AMENDED BUDGET	2023-24 PROPOSED BUDGET
DEPARTMENT 000 - REVENUE				
01-000-401.00	Real Property 3-1	\$ 5,008,064	\$ 5,300,000	\$ 5,044,980
01-000-401.01	Real Prop-Delinquent 3-1	162,907	250,000	170,000
01-000-401.02	Real Property 3-5	1,631,044	1,400,000	1,400,000
01-000-401.04	Real Property - 3-6	80,661	80,000	80,000
01-000-401.05	Real Property - 3-7	147,660	272,000	148,000
01-000-401.06	Homestead Exemption	202,692	195,000	195,000
01-000-401.07	Tax Relief - TOJI MOU	1,068,000	1,225,000	1,284,000
01-000-402.00	Personal Property- 3-1	623,630	410,000	628,230
01-000-402.01	Personal Property-Delinquent 3-1	1,470	2,000	2,000
01-000-402.02	Personal Property- 3-5	114,832	113,000	114,000
01-000-402.04	Personal Property - 3-6	24,571	35,000	35,000
01-000-402.05	Personal Property 3-7	4,567	4,500	4,600
01-000-411.00	Fee in Lieu	12,281	12,500	12,500
01-000-411.01	State Shared Rev-Merch Inv Tax	26,384	26,500	26,440
01-000-412.00	Roll Cart Income	3,335	4,000	4,000
01-000-420.00	Other Income	74,869	30,000	175,000
01-000-461.00	Interest Income	4,773	2,200	24,000
01-000-463.01	Folly Beach Parking Revenue	4,955	-	-
01-000-463.02	Town of James Island Maintenance	847	-	900
01-000-465.01	Proceeds - Capital Lease	-	500,228	2,930,000
01-000-465.04	FEMA Grant	44,167	-	200,000
01-000-481.00	Proceeds -Sale of Fixed Asset	1,308,652	102,000	52,500
01-000-481.05	Proceeds - FB vehicle repairs	13,925	-	-
TOTAL REVENUES		\$ 10,564,286	\$ 9,963,928	\$ 12,531,150

**GENERAL FUND
FY24 PROPOSED BUDGET**

GL NUMBER	DESCRIPTION	2021-22 ACTIVITY	2022-23 AMENDED BUDGET	2023-24 PROPOSED BUDGET
DEPARTMENT 101 - ADMINISTRATIVE				
01-101-501.01	Officials & Administrators	\$ 186,930	\$ 356,458	\$ 320,137
01-101-505.01	Administrative Support	210,934	124,300	141,531
01-101-509.10	Temporary Employees	9,875	-	-
01-101-509.20	Overtime	381	1,000	1,000
01-101-510.03	Group Health & Life Insurance	20,787	51,377	57,240
01-101-510.04	Worker's Compensation	2,741	874	2,629
01-101-510.05	Retirement System Contribution	60,546	79,779	81,444
01-101-510.06	Social Security Expense	28,305	36,854	35,318
01-101-510.08	Unemployment Taxes	207	180	105
01-101-511.01	Gasoline	130	600	600
01-101-512.01	New Tires	308	-	-
01-101-513.01	Vehicle Repairs Inside	257	-	-
01-101-514.01	Commissioners' Expenses	59,254	16,660	4,985
01-101-516.01	Small Tools & Equipment	53	100	50
01-101-516.02	Office Furniture & Equipment	-	300	300
01-101-516.03	Computer Equipment	9,227	71,830	11,250
01-101-517.02	Safety Supplies/Equipment	528	-	450
01-101-517.03	Safety Training	290	500	500
01-101-517.10	Fire Extinguishers	26	-	30
01-101-517.11	Annual Safety Event	-	-	500
01-101-518.01	Maintenance Contracts - Copier	230	501	1,300
01-101-518.02	Software Licenses & Support	30,352	31,682	60,293
01-101-519.01	Housekeeping and Cleaning	2,984	200	4,800
01-101-519.04	Pest Control	158	160	170
01-101-520.01	Auditing Services	4,250	6,750	7,250
01-101-520.02	Management Consulting	37,125	43,500	28,000
01-101-520.03	Legal Services	26,585	90,250	82,750
01-101-520.04	Medical Services	103	-	120
01-101-520.05	Other Professional Services	4,333	7,550	13,050
01-101-521.01	Office Supplies	3,682	2,243	4,100
01-101-521.02	Postage and Shipping	4	150	500
01-101-521.03	Advertising/Promotions	6,620	4,000	1,000
01-101-521.04	Dues and Subscriptions	1,933	3,771	1,922
01-101-521.05	Payroll Processing	13,426	-	-
01-101-521.10	Bank Service Fees	5,569	5,000	5,500
01-101-522.01	State & County Fees	130	180	150
01-101-523.01	Uniforms Purchased	-	150	-
01-101-524.00	Travel	-	2,067	1,960
01-101-524.02	Training & Development	6,807	10,415	6,445
01-101-524.03	Training Supplies	-	1,050	-
01-101-524.05	Employee Relations & Events	303	455	3,376
01-101-524.06	Pre-employment Screening	232	-	-
01-101-525.04	Telephone	4,010	5,000	4,100
01-101-525.05	Internet/GPS	-	20	-
01-101-525.06	Telephone- Cellular	2,547	3,000	6,300
01-101-526.01	District Insurance	3,835	5,700	6,400
01-101-530.03	Operating Lease	1,821	1,700	1,800
01-101-538.00	INTEREST EXPENSE ACCRUAL	(6,159)	25,000	5,300
01-101-560.07	2016 SW & FD Equip	80,228	-	-
01-101-560.08	2016 Roll Carts	49,559	49,559	49,559
01-101-560.09	2017 Cap Lease	314,138	314,138	314,138
01-101-560.10	2019 CAPITAL LEASE USBANK	111,530	111,530	111,530
01-101-560.11	2021 CAP LEASE	220,343	220,343	220,343
01-101-560.15	2023 CAPITAL LEASE	-	-	156,000
TOTAL ADMINISTRATIVE		\$ 1,517,457	\$ 1,686,876	\$ 1,756,225

**GENERAL FUND
FY24 PROPOSED BUDGET**

GL NUMBER	DESCRIPTION	2021-22 ACTIVITY	2022-23 AMENDED BUDGET	2023-24 PROPOSED BUDGET
DEPARTMENT 102 - FIRE				
01-102-501.01	Officials & Administrators	\$ 564,745	\$ 580,107	\$ 540,525
01-102-502.01	Professionals	677,781	692,951	704,580
01-102-504.01	Protective Services	995,837	1,139,180	1,140,900
01-102-509.20	Overtime	174,758	250,718	250,060
01-102-509.21	Overtime Extra	311,806	228,161	379,714
01-102-510.03	Group Health & Life Insurance	454,769	507,637	500,597
01-102-510.04	Worker's Compensation	108,799	121,457	165,482
01-102-510.05	Retirement System Contribution	467,152	542,928	606,740
01-102-510.06	Social Security Expense	205,353	221,170	230,710
01-102-510.08	Unemployment Taxes	898	1,711	1,003
01-102-511.01	Gasoline	8,711	16,920	11,280
01-102-511.02	Diesel Fuel	28,843	30,345	42,072
01-102-511.03	Engine Fluids	1,125	2,500	2,000
01-102-511.04	Anti-freeze	629	425	425
01-102-512.01	New Tires	6,045	10,880	10,880
01-102-512.05	Outside Tire Repair	1,083	1,600	1,400
01-102-513.01	Vehicle Repairs Inside	57,737	60,000	55,000
01-102-513.02	Equip. Maintenance & Repairs	2,777	4,000	4,000
01-102-513.04	Outside Vehicle Repairs	23,599	22,000	22,000
01-102-515.01	Industrial Chemicals	2,588	3,000	3,000
01-102-515.02	Emergency Response Medical Supplies	6,599	7,500	7,000
01-102-515.06	Fire Suppression Supplies	290	3,000	3,000
01-102-515.07	Other Tech Supplies	1,312	1,800	1,500
01-102-516.01	Small Tools & Equipment	5,279	14,000	13,000
01-102-516.02	Office Furniture & Equipment	588	4,000	3,500
01-102-516.03	Computer Equipment	6,411	8,500	5,100
01-102-517.05	Personal Protective Equipment	702	40,000	40,000
01-102-517.06	Safety Equipment Testing	14,180	16,447	18,418
01-102-517.08	Security Monitoring	720	720	720
01-102-517.10	Fire Extinguishers	485	1,257	1,200
01-102-517.11	Annual Safety Event	-	-	1,500
01-102-518.02	Software Licenses & Support	16,653	43,129	38,988
01-102-519.01	Housekeeping and Cleaning	12,279	17,477	17,477
01-102-519.02	Buildings Maintenance	17,151	13,314	19,659
01-102-519.03	Grounds Maintenance	7,750	7,800	7,800
01-102-519.04	Pest Control	-	400	400
01-102-520.04	Medical Services	13,081	18,700	24,720
01-102-520.05	Other Professional Services	-	50,000	-
01-102-520.09	Fitness Program	-	1,000	1,000
01-102-521.01	Office Supplies	1,217	1,800	1,800
01-102-521.02	Postage and Shipping	261	450	400
01-102-521.03	Advertising/Promotions	7,023	3,740	2,000
01-102-521.04	Dues and Subscriptions	1,896	3,000	3,000
01-102-522.01	State & County Fees	258	500	500
01-102-522.02	SC Department of Hwy Fees	64	1,600	800
01-102-522.03	Stormwater Fees	555	1,000	1,000
01-102-523.01	Uniforms Purchased	11,193	9,000	10,000
01-102-524.02	Training & Development	16,115	27,000	25,000
01-102-524.03	Training Supplies	1,158	3,000	2,500
01-102-524.04	Community Outreach & Education	5,912	10,000	10,000
01-102-524.05	Employee Relations & Events	1,387	5,780	4,000
01-102-524.06	Pre-employment Screening	48	-	-
01-102-524.09	FD Recruit School	3,522	3,000	9,000

**GENERAL FUND
FY24 PROPOSED BUDGET**

GL NUMBER	DESCRIPTION	2021-22 ACTIVITY	2022-23 AMENDED BUDGET	2023-24 PROPOSED BUDGET
<u>FIRE CONTINUED</u>				
01-102-525.01	Electricity and Gas	32,546	35,000	35,000
01-102-525.02	Water & Sewer	5,055	5,500	5,000
01-102-525.04	Telephone	15,535	13,100	14,410
01-102-525.05	Internet/GPS	7,146	10,000	8,000
01-102-525.06	Telephone- Cellular	7,669	12,000	8,500
01-102-526.01	District Insurance	105,318	110,100	108,500
01-102-530.01	Radio User Fees	31,692	33,744	32,744
01-102-530.03	Operating Lease	405	1,678	2,300
01-102-536.02	Building Improvements	-	88,500	-
01-102-536.04	Vehicles	41,084	20,000	1,579,326
01-102-536.07	Machinery & Equipment	6,210	18,700	693,476
TOTAL FIRE		\$ 4,501,784	\$ 5,104,926	\$ 7,434,606

**GENERAL FUND
FY24 PROPOSED BUDGET**

GL NUMBER	DESCRIPTION	2021-22 ACTIVITY	2022-23 AMENDED BUDGET	2023-24 PROPOSED BUDGET
DEPARTMENT 103 - FLEET				
01-103-501.01	Officials & Administrators	\$ 94,800	\$ 95,862	\$ 104,290
01-103-506.01	Skilled Craft Workers	36,886	103,072	111,050
01-103-509.20	Overtime	1,322	7,000	3,500
01-103-510.03	Group Health & Life Insurance	14,862	30,921	32,664
01-103-510.04	Worker's Compensation	6,108	6,093	6,571
01-103-510.05	Retirement System Contribution	35,184	33,523	38,336
01-103-510.06	Social Security Expense	15,389	15,486	16,742
01-103-510.08	Unemployment Taxes	98	109	71
01-103-511.01	Gasoline	4,441	9,306	6,200
01-103-511.02	Diesel Fuel	-	450	450
01-103-511.03	Engine Fluids	26	150	100
01-103-512.01	New Tires	714	1,000	675
01-103-512.05	Outside Tire Repair	-	50	50
01-103-513.01	Vehicle Repairs Inside	523	1,700	2,550
01-103-513.02	Equip. Maintenance & Repairs	670	800	800
01-103-513.03	Maintenance Inventory	10	150	150
01-103-513.04	Outside Vehicle Repairs	846	1,500	1,500
01-103-515.01	Industrial Chemicals	-	400	400
01-103-515.07	Other Tech Supplies	1,610	1,600	2,600
01-103-516.01	Small Tools & Equip.	2,705	2,500	2,500
01-103-516.02	Office Furniture & Equip.	504	400	400
01-103-516.03	Computer Equipment	-	2,300	2,752
01-103-517.01	Safety Tools & Equipment	62	660	600
01-103-517.02	Safety Supplies/Equipment	-	300	100
01-103-517.03	Safety Training	-	-	250
01-103-517.05	Personal Protective Equip	1,101	850	900
01-103-517.06	Safety Equipment Testing	1,360	900	1,500
01-103-517.08	Security Monitoring	129	900	1,000
01-103-517.10	Fire Extinguishers	37	900	900
01-103-517.11	Annual Safety Event	-	125	125
01-103-518.02	Software Licenses & Support	6,156	12,300	13,510
01-103-519.01	Housekeeping and Cleaning	411	1,000	1,000
01-103-519.02	Buildings Maintenance	4,703	6,000	6,000
01-103-519.04	Pest Control	158	300	300
01-103-520.04	Medical Services	100	450	450
01-103-521.01	Office Supplies	215	800	800
01-103-521.03	Advertising/Promotions	-	-	1,000
01-103-521.04	Dues and Subscriptions	43	100	100
01-103-522.02	SC Department of Hwy Fees	-	150	100
01-103-523.01	Uniforms Purchased	219	400	400
01-103-523.02	Uniforms Leased	1,692	1,800	2,000
01-103-524.02	Training & Development	5,061	6,000	6,000
01-103-524.05	Employee Relations & Events	115	550	250
01-103-524.06	Pre-employment Screening	-	-	200
01-103-525.01	Electricity and Gas	4,059	6,000	6,000
01-103-525.02	Water & Sewer	1,554	1,500	1,700
01-103-525.04	Telephone	1,575	1,900	1,900
01-103-525.06	Telephone- Cellular	670	800	900
01-103-526.01	District Insurance	6,414	6,600	7,000
01-103-530.03	Operating Lease	405	420	430
01-103-536.04	Vehicles	-	-	-
TOTAL FLEET		\$ 252,937	\$ 366,077	\$ 389,766

**GENERAL FUND
FY24 PROPOSED BUDGET**

GL NUMBER	DESCRIPTION	2021-22 ACTIVITY	2022-23 AMENDED BUDGET	2023-24 PROPOSED BUDGET
DEPARTMENT 104 - SOLID WASTE				
01-104-501.01	Officials & Administrators	\$ 143,572	\$ 147,786	\$ 131,825
01-104-505.01	Administrative Support	11,893	37,120	56,311
01-104-506.01	Skilled Craft Workers	347,485	300,230	393,021
01-104-507.01	Service- Maintenance	461,169	604,324	551,813
01-104-509.10	Temporary Employees	79,740	25,000	25,000
01-104-509.20	Overtime	6,951	18,000	18,000
01-104-510.03	Group Health & Life Insurance	190,172	213,479	224,036
01-104-510.04	Worker's Compensation	84,653	88,035	84,666
01-104-510.05	Retirement System Contribution	165,750	186,707	201,958
01-104-510.06	Social Security Expense	72,007	86,251	88,073
01-104-510.08	Unemployment Taxes	274	837	564
01-104-511.01	Gasoline	8,313	6,225	13,000
01-104-511.02	Diesel Fuel	157,250	248,580	212,000
01-104-511.03	Engine Fluids	15,599	8,800	14,500
01-104-511.04	Anti-freeze	598	1,150	1,500
01-104-512.01	New Tires	14,544	20,000	18,500
01-104-512.02	Recaps	33,388	26,000	36,000
01-104-512.04	Rims	479	1,000	1,200
01-104-512.05	Outside Tire Repair	2,921	4,500	3,500
01-104-513.01	Vehicle Repairs Inside	150,357	102,735	150,000
01-104-513.04	Outside Vehicle Repairs	73,651	65,000	65,000
01-104-515.01	Industrial Chemicals	89	200	1,000
01-104-515.07	Other Tech Supplies	1,193	1,250	1,500
01-104-516.01	Small Tools & Equipment	1,473	2,500	2,500
01-104-516.02	Office Furniture & Equipment	-	-	500
01-104-516.03	Computer Equipment	2,151	-	3,672
01-104-517.02	Safety Supplies/Equipment	1,462	1,800	1,800
01-104-517.03	Safety Training	-	-	1,500
01-104-517.05	Personal Protective Equip	4,573	4,500	5,500
01-104-517.08	Security Monitoring	384	500	500
01-104-517.10	Fire Extinguishers	258	1,100	1,000
01-104-518.02	Software Licenses & Support	6,842	9,325	9,855
01-104-519.01	Housekeeping and Cleaning	442	950	550
01-104-519.02	Buildings Maintenance	3,785	3,200	2,500
01-104-519.04	Pest Control	182	310	310
01-104-520.04	Medical Services	2,600	2,750	3,250
01-104-521.01	Office Supplies	211	975	975
01-104-521.02	Postage and Shipping	-	100	100
01-104-521.03	Advertising/Promotions	9,052	2,450	3,500
01-104-521.12	Roll Cart Repairs/Replacement	7,226	12,015	16,000
01-104-522.01	State & County Fees	86	100	100
01-104-522.02	SC Department of Hwy Fees	-	200	200
01-104-523.01	Uniforms Purchased	849	1,300	2,000
01-104-523.02	Uniforms Leased	16,154	18,600	17,500
01-104-524.02	Training & Development	680	500	500
01-104-524.05	Employee Relations & Events	733	1,930	1,850
01-104-524.06	Pre-employment Screening	1,079	500	500

**GENERAL FUND
FY24 PROPOSED BUDGET**

GL NUMBER	DESCRIPTION	2021-22 ACTIVITY	2022-23 AMENDED BUDGET	2023-24 PROPOSED BUDGET
<u>SOLID WASTE CONTINUED</u>				
01-104-525.01	Electricity and Gas	2,192	2,500	2,500
01-104-525.02	Water & Sewer	2,879	2,800	3,000
01-104-525.04	Telephone	1,575	1,725	2,100
01-104-525.05	Internet/GPS	8,052	7,900	6,500
01-104-525.06	Telephone- Cellular	1,823	2,400	3,100
01-104-526.01	District Insurance	47,031	49,000	48,600
01-104-530.03	Operating Lease	324	394	394
01-104-536.02	Building Improvements	-	-	20,000
01-104-536.04	Vehicles	-	488,228	476,644
01-104-536.07	Machinery & Equipment	-	-	200,302
TOTAL SOLID WASTE		\$ 2,146,146	\$ 2,813,761	\$ 3,132,769
TOTAL ESTIMATED REVENUES		\$ 10,564,286	\$ 9,963,928	\$ 12,531,150
TOTAL ESTIMATED APPROPRIATIONS		8,418,324	9,971,640	12,713,366
NET OF REVENUES/APPROPRIATIONS		\$ 2,145,962	\$ (7,712)	\$ (182,216)

**WASTE WATER FUND
FY24 PROPOSED BUDGET**

GL NUMBER	DESCRIPTION	2021-22 ACTIVITY	2022-23 AMENDED BUDGET	2023-24 PROPOSED BUDGET
DEPARTMENT 000 - REVENUE				
02-000-416.02	District Customers	\$ 5,231,538	\$ 5,700,000	\$ 5,920,000
02-000-416.03	CWS Customers-Transportation	1,775,419	1,745,000	1,800,000
02-000-416.04	Folly Beach	460,393	510,000	520,000
02-000-416.05	CWS - Full Charge	1,366,979	1,410,000	1,550,000
02-000-420.00	Other Income	19,744	30,000	48,000
02-000-425.01	Late Payment Fee	48,780	65,000	43,000
02-000-425.02	Project Administration Fee	-	4,000	4,000
02-000-425.03	New Account Fee	23,070	19,000	20,000
02-000-425.04	Insufficient Funds Fee	4,640	4,500	5,000
02-000-425.05	Lien Recording Fee	-	-	500
02-000-425.08	Non Payment Fee	183,945	135,000	130,000
02-000-425.11	Grease Trap Inspection	-	100	100
02-000-426.00	Reconnect Fee	27,185	25,000	25,000
02-000-426.01	After Hours Fee	1,100	500	700
02-000-426.06	Transfer Fee	1,725	300	3,000
02-000-429.00	Impact Fees- PSD	39,930	40,000	50,000
02-000-429.01	Impact Fees from CWS	70,152	35,000	35,000
02-000-429.02	Impact Fees from Folly Beach	4,840	300	5,000
02-000-430.00	Tap Inspection Fee	33,057	40,000	40,000
02-000-435.00	Miscellaneous Fee	800	-	-
02-000-461.00	Interest Income	3,945	2,500	5,500
02-000-463.00	Folly Beach O & M Revenue	21,960	29,280	43,134
02-000-465.00	Bad Debt Recovery	320	-	1,000
02-000-465.01	Proceeds - Capital Lease	-	170,000	306,000
02-000-465.04	FEMA Grant	62,556	-	15,000
02-000-465.05	Proceeds Insurance Claim	5,777	-	-
02-000-465.06	SRF Loan Proceeds	-	1,831,000	1,100,000
02-000-481.00	Proceeds -Sale of Fixed Asset	44,626	2,327,000	1,852,300
02-000-481.03	Proceeds- Sale of Scrap Metal	5,148	-	500
02-000-483.00	Transfers to Capital Projects Fund	-	-	(16,880)
TOTAL REVENUES		\$ 9,437,629	\$ 14,123,480	\$ 13,505,854
DEPARTMENT 101 - ADMINISTRATIVE				
02-101-501.01	Officials & Administrators	\$ 238,296	\$ 239,798	\$ 231,059
02-101-505.01	Administrative Support	144,236	161,707	220,041
02-101-509.10	Temporary Employees	11,438	-	-
02-101-509.20	Overtime	1,689	1,000	1,000
02-101-510.03	Group Health & Life Insurance	(96,078)	110,079	115,210
02-101-510.04	Worker's Compensation	1,455	690	2,564
02-101-510.05	Retirement System Contribution	60,071	61,723	79,789
02-101-510.06	Social Security Expense	35,631	30,792	34,586
02-101-510.08	Unemployment Taxes	94	202	138
02-101-511.01	Gasoline	35	600	600
02-101-512.01	New Tires	309	-	-
02-101-513.01	Vehicle Repairs Inside	70	100	-
02-101-513.04	Outside Vehicle Repairs	-	300	-
02-101-514.01	Commissioners' Expenses	59,253	16,660	4,985
02-101-516.01	Small Tools & Equipment	64	100	50
02-101-516.02	Office Furniture & Equipment	-	800	300
02-101-516.03	Computer Equipment	9,227	71,930	11,250
02-101-517.02	Safety Supplies/Equipment	-	-	150
02-101-517.03	Safety Training	-	500	500
02-101-517.10	Fire Extinguishers	-	-	30
02-101-518.01	Maintenance Contracts - Copier	230	501	500
02-101-518.02	Software Licenses & Support	31,570	12,621	65,243
02-101-519.01	Housekeeping and Cleaning	2,980	200	4,800
02-101-519.02	Buildings Maintenance	4,379	4,200	18,000
02-101-519.03	Grounds Maintenance	7,200	7,200	7,500
02-101-519.04	Pest Control	158	160	170

**WASTE WATER FUND
FY24 PROPOSED BUDGET**

GL NUMBER	DESCRIPTION	2021-22 ACTIVITY	2022-23 AMENDED BUDGET	2023-24 PROPOSED BUDGET
ADMINISTRATIVE CONTINUED				
02-101-520.01	Auditing Services	4,250	6,750	7,250
02-101-520.02	Management Consulting	37,125	43,500	13,000
02-101-520.03	Legal Services	74,577	125,250	88,250
02-101-520.04	Medical Services	60	-	120
02-101-520.05	Other Professional Services	1,722	26,350	63,050
02-101-520.08	Trustee Services	20,757	17,000	29,000
02-101-521.01	Office Supplies	3,813	1,818	4,100
02-101-521.02	Postage and Shipping	30,497	33,750	36,000
02-101-521.03	Advertising & Promotions	8,114	4,785	1,000
02-101-521.04	Dues and Subscriptions	1,714	1,714	1,717
02-101-521.05	Payroll Processing	13,426	-	-
02-101-521.07	Billing Printing & Processing	33,465	37,500	30,000
02-101-521.08	Water Meter Usage Reports	10,308	10,400	-
02-101-521.09	Bad Debt Expense	278,000	-	120,000
02-101-521.10	Bank Service Fees	32,998	42,000	32,000
02-101-521.11	Credit Card Merchant Fees	80,888	74,000	105,650
02-101-522.01	State & County Fees	130	180	150
02-101-523.01	Uniforms Purchased	-	200	-
02-101-524.00	Travel	-	1,114	1,900
02-101-524.02	Training & Development	5,902	4,050	6,445
02-101-524.03	Training Supplies	-	450	-
02-101-524.05	Employee Relations & Events	291	1,135	3,376
02-101-524.06	Pre-Employment Screening	72	-	150
02-101-524.07	Continuing Education	-	885	-
02-101-525.01	Electricity and Gas	14,951	15,500	15,500
02-101-525.02	Water & Sewer	2,765	2,800	2,800
02-101-525.04	Telephone	7,160	8,100	7,400
02-101-525.05	Internet & GPS	-	20	-
02-101-526.01	District Insurance	10,788	5,800	6,540
02-101-530.03	Operating Lease	1,821	1,900	2,000
02-101-536.02	Building Improvements	-	1,550,000	1,550,000
02-101-538.00	Interest Expense Accrual	(8,900)	9,000	(5,600)
02-101-538.02	Debt Service- Sol Legare IIIA	11,508	27,960	27,961
02-101-538.04	Debt Service- Grimboll Road	16,575	31,704	31,705
02-101-538.07	Debt Service - 2010 Schooner Rd	7,915	44,992	44,993
02-101-538.08	Debt Service -HVCFM Replacement	7,172	36,926	36,927
02-101-538.09	Debt Service - Pump Station #33	15,482	77,906	77,907
02-101-538.11	Debt Service - Force main Collections	27,221	116,389	116,390
02-101-538.13	Force main PS #11 & #54	57,585	241,596	241,597
02-101-538.15	Capital Lease - Crane Truck	518	-	-
02-101-538.16	Capital Lease - 2017	1,455	27,033	27,034
02-101-538.17	SRF 2016 Pump Station #11	28,231	120,422	120,423
02-101-538.18	Force main #2	112,415	270,696	270,697
02-101-538.19	Capital Lease Interest - 2019	3,249	-	24,764
02-101-538.20	2019 PS#2 UPGRADE	37,115	102,199	102,200
02-101-538.21	PS#22 & PS#34 - 2020	21,686	63,959	63,960
02-101-538.22	PS#1 Downgrade & Conversion - 2020	21,340	61,628	61,629
02-101-538.23	SSES Rehab Phs 2&3	35,436	119,300	119,301
02-101-538.24	PS 33 Upgrade Phs 1	23,435	78,897	78,898
02-101-538.25	Capital Lease Split - 2021	3,731	27,558	27,559
02-101-538.27	SSES Phs 4	-	-	47,008
02-101-560.15	Capital Lease - 2023	-	-	67,500
TOTAL ADMINISTRATIVE		\$ 1,611,070	\$ 4,196,979	\$ 4,508,716

**WASTE WATER FUND
FY24 PROPOSED BUDGET**

GL NUMBER	DESCRIPTION	2021-22 ACTIVITY	2022-23 AMENDED BUDGET	2023-24 PROPOSED BUDGET
DEPARTMENT 150 - OPERATIONS				
02-150-501.01	Officials & Administrators	\$ 212,528	\$ 273,419	\$ 189,120
02-150-503.01	Technicians	176,700	208,643	221,863
02-150-505.01	Administrative Support	122,773	113,468	65,742
02-150-506.01	Skilled Craft Workers	354,666	454,930	485,423
02-150-509.10	Temporary Employees	43,972	60,000	60,000
02-150-509.20	Overtime	63,738	30,000	30,000
02-150-510.03	Group Health & Life Insurance	(827,229)	143,036	196,030
02-150-510.04	Worker's Compensation	26,578	31,710	27,787
02-150-510.05	Retirement System Contribution	103,743	174,488	174,199
02-150-510.06	Social Security Expense	65,966	83,065	75,900
02-150-510.08	Unemployment Taxes	457	728	353
02-150-511.01	Gasoline	30,532	27,000	48,000
02-150-511.02	Diesel Fuel	14,693	15,000	22,650
02-150-511.03	Engine Fluids	1,490	900	900
02-150-511.04	Anti-freeze	56	100	100
02-150-512.01	New Tires	4,251	5,000	5,000
02-150-512.05	Outside Tire Repair	-	200	200
02-150-513.01	Vehicle Repairs Inside	23,796	15,000	30,000
02-150-513.02	Equipment Maintenance & Repairs	22,718	20,000	20,000
02-150-513.04	Outside Vehicle Repairs	21,445	20,000	20,000
02-150-515.01	Industrial Chemicals	67,956	95,000	95,000
02-150-515.07	Other Tech Supplies	8,684	10,000	10,000
02-150-516.01	Small Tools & Equipment	20,419	18,000	18,000
02-150-516.02	Office Furniture & Equipment	98	1,000	1,000
02-150-516.03	Computer Equipment	6,838	19,500	5,000
02-150-517.02	Safety Supplies/Equipment	11,383	9,000	10,000
02-150-517.03	Safety Training	290	500	1,000
02-150-517.04	Safety Medical Supplies	355	-	-
02-150-517.05	Personal Protective Equipment	7,608	6,000	6,000
02-150-517.06	Safety Equipment Testing	594	150	150
02-150-517.08	Security Monitoring	1,760	2,000	2,000
02-150-517.10	Fire Extinguishers	65	100	100
02-150-518.01	Maintenance Contracts - Copier	1,698	1,003	1,100
02-150-518.02	Software Licenses & Support	20,615	10,079	1,650
02-150-519.01	Housekeeping and Cleaning	4,465	400	-
02-150-519.02	Buildings Maintenance	4,523	500	7,500
02-150-519.03	Grounds Maintenance	1,200	10,000	10,000
02-150-519.04	Pest Control	232	300	300
02-150-520.04	Medical Services	590	500	1,000
02-150-520.05	Other Professional Services	7,259	15,621	20,000
02-150-520.06	Engineering/Architectural	82,534	30,000	50,000
02-150-521.01	Office Supplies	2,510	2,000	2,000
02-150-521.02	Postage and Shipping	-	2,000	2,000
02-150-521.03	Advertising & Promotions	7,277	1,000	2,000
02-150-521.04	Dues and Subscriptions	872	800	800
02-150-522.02	SC Department of Hwy Fees	-	500	500
02-150-522.03	Stormwater Fees	968	1,000	1,000
02-150-523.01	Uniforms Purchased	1,598	1,500	1,500
02-150-523.02	Uniforms Leased	10,668	12,000	12,000
02-150-524.00	Travel	-	952	1,500
02-150-524.02	Training & Development	2,062	5,034	9,000
02-150-524.03	Training Supplies	155	500	500
02-150-524.04	Community Outreach & Education	-	100	100
02-150-524.05	Employee Relations & Events	466	1,500	1,500
02-150-524.06	Pre-employment Screening	1,066	500	500
02-150-525.01	Electricity and Gas	141,173	200,000	200,000
02-150-525.02	Water & Sewer	5,808	6,000	6,000
02-150-525.04	Telephone	4,871	5,500	5,500
02-150-525.05	Internet/GPS	15,511	10,000	15,000
02-150-525.06	Telephone- Cellular	9,665	15,000	15,000
02-150-526.01	District Insurance	63,770	72,000	66,181

**WASTE WATER FUND
FY24 PROPOSED BUDGET**

GL NUMBER	DESCRIPTION	2021-22 ACTIVITY	2022-23 AMENDED BUDGET	2023-24 PROPOSED BUDGET
<u>OPERATIONS CONTINUED</u>				
02-150-530.01	Radio User Fees	2,736	2,000	2,700
02-150-530.02	SCADA Maintenance & Repairs	7,660	5,000	5,000
02-150-530.03	Operating Lease	4,046	4,000	4,000
02-150-531.00	M&R - Manholes/Lines	185,009	210,000	225,000
02-150-531.01	M&R - Pump Stations	108,645	149,232	150,000
02-150-531.02	Sewage Damage Claims	767	1,000	1,000
02-150-535.01	Sewer Treatment - Master Meter	2,532,867	3,300,000	3,000,000
02-150-535.02	Scavenger Waste Treatment	3,725	5,000	7,000
02-150-535.03	Non MM Sewer Treatment	36,050	35,000	32,000
02-150-536.04	Vehicles	-	129,000	250,000
02-150-536.08	Generators	-	36,966	41,000
02-150-536.10	DP Hardware & Software	-	45,000	45,000
02-150-536.11	Non Financed Sewer Capital Projects	-	200,768	265,000
02-150-536.12	SRF Projects	-	1,831,000	1,100,000
02-150-550.00	Depreciation	1,509,252	1,781,550	1,950,000
TOTAL OPERATIONS		\$ 5,371,236	\$ 9,979,742	\$ 9,333,348
TOTAL ESTIMATED REVENUES		\$ 9,437,629	\$ 14,123,480	\$ 13,505,854
TOTAL ESTIMATED APPROPRIATIONS		6,982,306	14,176,721	13,842,064
NET OF REVENUES/APPROPRIATIONS		\$ 2,455,323	\$ (53,241)	\$ (336,210)

**DEBT SERVICE FUND
FY24 PROPOSED BUDGET**

GL NUMBER	DESCRIPTION	2021-22 ACTIVITY	2022-23 AMENDED BUDGET	2023-24 PROPOSED BUDGET
DEPARTMENT 000 - REVENUE				
03-000-401.00	Real Property 3-1	\$ 621,114	\$ 614,282	\$ 585,700
03-000-401.01	Real Property - Delinquent 3-1	18,443	42,000	30,400
03-000-401.02	Real Property 3-5	157,271	130,991	130,991
03-000-401.04	Real Property - 3-6	7,833	36,286	36,286
03-000-401.05	Real Property - 3-7	14,203	15,190	15,190
03-000-401.06	Homestead Exemption	19,651	22,000	22,000
03-000-402.00	Personal Property- 3-1	68,526	38,762	65,000
03-000-402.01	Personal Property-Delinquent 3-1	-	180	180
03-000-402.02	Personal Property- 3-5	11,804	5,212	6,000
03-000-402.04	Personal Property - 3-6	2,522	3,072	3,072
03-000-402.05	Personal Property 3-7	439	422	422
03-000-411.00	Fee in Lieu	1,207	1,600	1,600
03-000-411.01	State Shared Rev-Merch Inv Tax	226	200	200
03-000-461.00	Interest Income	627	60	100
TOTAL REVENUES		923,866	910,257	897,141
DEPARTMENT 101 - ADMINISTRATIVE				
03-101-521.10	Bank Service Fees	270	300	300
03-101-538.00	Interest Expense Accrual	(2,016)	13,500	(2,932)
03-101-560.01	FS3 Debt Service Payments	22,626	22,626	22,626
03-101-560.12	GO Bond FS1 Interest	340,000	345,000	785,000
03-101-560.13	GO Bond FS1 Principal	193,148	210,321	171,805
03-101-560.16	GO Bond FS2 Principal	-	-	1,100,000
03-101-560.17	GO Bond FS2 Interest	-	-	44,000
TOTAL ADMINISTRATIVE		554,028	591,747	2,120,799
TOTAL ESTIMATED REVENUES		923,866	910,257	897,141
TOTAL ESTIMATED APPROPRIATIONS		554,028	591,747	2,120,799
NET OF REVENUES/APPROPRIATIONS		\$ 369,838	\$ 318,510	\$ (1,223,658)

**CAPITAL PROJECT FUND
FIRE STATION #2
ESTIMATED TWO YEAR BUDGET**

		2024-25 TWO YEAR ESTIMATED BUDGET
GL NUMBER	DESCRIPTION	
<u>DEPARTMENT 000 - REVENUE</u>		
06-000-461.00	Interest Income	\$ 1,000
06-000-465.12	Bond Proceeds	6,000,000
TOTAL REVENUE		6,001,000
<u>DEPARTMENT 101 - ADMINISTRATIVE</u>		
06-101-521.10	Bank Service Fees	2,000
06-101-537.00	Debt Issuance Cost	249,200
TOTAL ADMINISTRATIVE		251,200
<u>DEPARTMENT 102 - FIRE</u>		
06-102-520.06	Engineering/Architectural	340,650
06-102-536.00	Land	150,000
06-102-536.01	Buildings	5,259,150
TOTAL FIRE		5,749,800
TOTAL ESTIMATED REVENUES		6,001,000
TOTAL ESTIMATED APPROPRIATIONS		6,001,000
NET OF REVENUES/APPROPRIATIONS		\$ -

**Capital Equipment
Proposed FY24 Budget**

General Fund		
Fire	Ladder Truck	\$ 1,579,326
Fire	50 SCBA (Self Contained Breathing Apparatus)	625,000
Fire	2 RIT Packs (Emergency SCBA Bottles & Tools)	14,388
Fire	2 Ice Machines (Fire stations 3 & 4)	8,921
Fire	9 Zoll AED's (Automated External Defibrillators)	32,500
Fire	Homatro Ram (Metal Cutting Device)	12,667
Solid Waste	International Dump Truck	110,919
Solid Waste	Automated Side Loader	365,726
Solid Waste	Cat 914 Front Loader with Tink Claw	200,302
Total		<u>2,949,749</u>
Wastewater Fund		
Operations	TV Truck (Sewer inspections)	250,000
Operations	100KW Trailer Mounted Generator	41,000
Operations	GIS Data Migration to the Cloud	45,000
Total		<u>336,000</u>
Grand Total		<u>\$ 3,285,749</u>

**JAMES ISLAND PUBLIC SERVICE DISTRICT
RESOLUTION NO. 23-02**

**A RESOLUTION TO RAISE REVENUE AND ADOPT A BUDGET FOR THE FISCAL
YEAR JULY 1, 2023, THROUGH JUNE 30, 2024**

WHEREAS, the James Island Public Service District, South Carolina (the "District") is a special purpose district, a body politic and corporate, pursuant to the provisions of Act No. 498 of the Acts and Joint Resolutions of the General Assembly of the State of South Carolina for the year 1961, as amended.

WHEREAS, the District is located wholly within Charleston County, South Carolina, and was established for the purpose of providing fire, solid waste, and sewer services within its boundaries.

WHEREAS, South Carolina law requires that District, acting through the James Island Public Service District Commission, as the governing body of the District (the "Commission"), shall adopt a budget and levy taxes, fees and charges to fund the budget.

WHEREAS, the staff of the District has prepared a budget (the "Budget") for the fiscal year beginning on July 1, 2023 and ending on June 30, 2024 ("Fiscal Year 2024"), the provisions of which establish annual budgets for the District's general fund, proprietary fund, and debt service fund.

WHEREAS, pursuant to the requirements of S.C. Code Ann. Section 6-1-80, a public hearing before the Commission was conducted on {April 24, 2023} (the "Public Hearing") on the matter of the adoption of the Budget (as proposed).

WHEREAS, the Budget has been presented for the approval of the Commission.

NOW, THEREFORE, be resolved by the James Island Public Service District Commission in meeting duly assembled, finds as follows:

SECTION 1: By the terms of this Resolution, the Commission hereby imposes a tax on all taxable real estate and personal property lying within the corporate limits of the District, except on such property as may be exempt from taxation under the Constitution and the laws of the State of South Carolina. For purpose of funding the general fund operations of the District (the "General Fund") and paying debt service on the District's obligations ("Debt Service Fund"), the Commission directs the Charleston County Auditor (the "Auditor") to levy 56.7 mills for General Fund purposes and 5.3 mills for the Debt Service Fund for Fiscal Year 2024; the Charleston County Treasurer shall collect the proceeds of the levy and remit such funds as collected to the District or as the District may otherwise direct.

SECTION 2: It is hereby appropriated from the General Fund, Debt Service Fund, and sewer utility fund (the "Proprietary Fund"), the following amounts of money for the following respective purposes for and during Fiscal Year 2024, to wit:

APPROPRIATIONS - GENERAL FUND

	General	Debt Service	Total Governmental Funds
Appropriation of Expected Revenues			
Ad Valorem Taxes	\$ 7,639,310	\$ 874,841	\$ 8,514,151
Intergovernmental Revenues	1,705,440	22,200	1,727,640
Other Revenues	203,900	100	204,000
Total Revenues	9,548,650	897,141	10,445,791
Other Inflows	2,930,000	-	2,930,000
Sale of Fixed Assets	52,500	-	52,500
Total Revenues and Inflows	12,531,150	897,141	13,428,291
Appropriations – Budgeted Expenditures			
Administration/Fleet	1,289,121	-	1,289,121
Fire	5,161,804	-	5,161,804
Solid Waste	2,455,823	-	2,455,823
Capital Outlay	2,949,748	-	2,949,748
Non – Departmental – Debt Service	856,870	2,120,799	2,977,669
Total Budgeted Expenditures	12,713,366	2,120,799	14,834,165
Increase (Decrease) to Fund Balance	\$ (182,216)	\$(1,223,658)	\$ (1,405,874)

APPROPRIATIONS - PROPRIETARY FUND

	Proprietary Fund
Appropriation of Expected Revenues	
District Customers	\$ 7,470,000
Wholesale Customers	2,320,000
Other Fees and Revenues	409,300
Total Revenues	10,199,300
Other Inflows	306,000
SRF Financing for Sewer Projects	1,100,000
Interest and other income	1,900,554
Total Revenues and Inflows	13,505,854
Appropriations - Budgeted Expenditures	
Administration	1,375,863
Operations	5,682,348
Capital Outlay	3,251,000
Non - Departmental - Debt Service	1,582,853
Total Budgeted Expenditures	11,892,064
Increase (Decrease) to Fund Balance	\$1,613,790
Non-Fund Expenditures	
Depreciation on Previous Capital Outlays	\$ 1,950,000

SECTION 3: The appropriations described in Section 2 above represent a summary of the anticipated revenues and expenditures for each of the District's major funds – General Fund, Debt Service Fund and Proprietary Fund. The full Budget, with particular details and provisos, is fully described in the document entitled the “James Island Public Service District Proposed FY24 Budget, July 1, 2023 – June 30, 2024,” which is hereby incorporated by reference as part of this Resolution as if fully set forth herein, is hereby adopted.

SECTION 4: As necessary, the District Manager or his designee shall administer the Budget and may authorize the transfer of appropriated funds within and between departments as necessary to achieve the goals of the Budget. Additionally, the District Manager is hereby authorized to transfer employment positions (Full Time Equivalents - FTEs) among departments and funds.

SECTION 5: All of the District's fund balance reserves (both encumbered and unencumbered funds) as of June 30, 2023, shall be added into the Budget for Fiscal Year 2024 and applied under the Budget Plan. These designated monies may be properly invested pending any planned expenditure as set forth in the Budget Plan.

SECTION 6: (a) Monies received from governmental grants shall accrue only to the appropriate fund as set forth in this Budget Plan. Should grant funds be applied for or received after the beginning of Fiscal Year 2024 and thereby not be recited in the Budget Plan, then, by passage of District's approval resolution authorizing the grant application and expenditures, the necessary Special Revenue, Capital Projects, and Proprietary Funds may be created to provide a mechanism for the receipt and expenditure of these monies. However, any such funding shall be specifically limited to the purposes for which the grant was granted.

(b) That the Budget appropriates sufficient revenues to fund the District's capital program. The capital program may be funded from the issuance of debt and other sources made available for pay-as-you-go financing by the District.

SECTION 7: Contracts necessary to expend monies appropriated in the Budget when not specifically permitted by the Budget Plan are hereby authorized upon the approval of such contract by a resolution of the Commission. Awards of bids on capital items, when less than the amount specified in the Budget, are hereby authorized and shall be purchased in accordance with the provisions of the Budget Plan.

SECTION 8: The District Manager shall make public advertisement of the public hearings required by S.C. Code Sections 6-1-80 and 6-1-330, as applicable prior to the passage of this Resolution, and once adopted, shall make the required public advertisements under South Carolina law.

SECTION 9. A copy of this Resolution, and Budget Plan shall be made available to the proper officials of Charleston County in order to properly order the levy and collection of *ad valorem* property taxes. Additionally, the District shall be authorized to

make the millage certification to the Charleston County Auditor required by S.C. Code Ann. Section 12-43-285.

SECTION 10. The District maintains the Proprietary Fund for the collection of revenues derived from the District's sewer system (the "System"). For purposes of the District's outstanding sewer system revenue bonds (the "Bonds"), the revenues of the System and amounts on deposit in the Proprietary Fund is all pledged as security for the Bonds. In keeping with the District's Master Bond Ordinance dated August 11, 2014, as amended and supplemented and for purposes of the Budget, the Commission has further determined that:

a. The Budget appropriates sufficient revenues within the Proprietary Fund to pay the principal of and interest on all Bonds secured by revenues of the System as and when they become due and payable in one or more bond and interest redemption funds (a.k.a "debt service funds").

b. The Budget appropriates sufficient revenues within the Proprietary Fund to provide for the payment of all expenses of administration and operation of the System, as well as such expenses for maintenance as may be necessary to preserve the System in good repair and working order. These appropriations are made to the funds into multiple accounts, organized by department and line items that collectively serve as the "operation and maintenance fund."

c. The District maintains within its Proprietary Fund an account or accounts described generally as the "contingent and depreciation fund." Upon advice of the District Manager, and as supported by capital improvement plans prepared by the District's engineers, the Commission finds and declares that appropriations to the "contingent and depreciation fund" are sufficient to build up a reserve for depreciation of the System. Additionally, other amounts within or appropriated to the contingent and depreciation fund or other capital accounts within the Proprietary Fund are considered to be a sufficient reserve for funding improvements, betterments, and extensions to the System, other than those necessary to maintain it in good repair and working order as provided above. Based on the current levels of funding in the contingent and depreciation fund and various capital funding appropriations in the Budget, the Commission believes that the District's depreciation and contingency fund is adequately and appropriately funded.

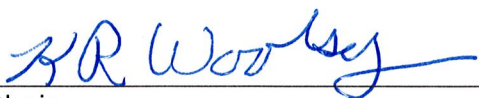
SECTION 11: All actions of the District Manager and other District staff regarding the public hearing and drafting, execution and delivery of the Budget are ratified, approved and confirmed. Further, the District Manager and District staff shall be authorized to do all things necessary to implement the provisions of the Budget.

SECTION 12: If for any reason any provision of this Resolution, or its applications to any circumstance, is invalidated by a court of competent jurisdiction, the remaining portions of this Resolution shall remain in full force and effect.

SECTION 13: All resolutions or parts of resolutions inconsistent or in conflict with the provisions of this Resolution are hereby repealed to the extent of the conflict or inconsistency.

DONE AND ADOPTED AT A MEETING DULY HELD THIS 24TH DAY OF APRIL 2023.

JAMES ISLAND PUBLIC SERVICE DISTRICT, SOUTH CAROLINA



Chair,
James Island Public Service District Commission



Secretary,
James Island Public Service District Commission

