

A regular meeting of the James Island Public Service District (District/JIPSD) Commission was held at 6:00 p.m. on January 23, 2017, in the conference room of the District offices located at 1739 Signal Point Road, James Island, South Carolina.

Present at the meeting were the following members: Donald Hollingsworth, Chair, who presided; Inez BrownCrouch, Sandi Engelman, Kay Kernodle, Eugene Platt and Kathy Woolsey.

Absent from the meeting was the following member: Bill Cubby Wilder (personal).

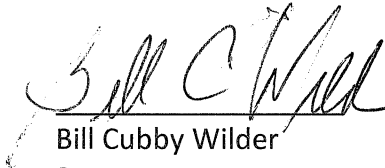
Also present were: Robert Wise, District Manager; Tamara Eberhart, Administrative Coordinator; Chris Seabolt, Fire Chief; Shawn Engelman, Deputy Fire Chief for Administration & District Safety and Officer Alan Ali, Charleston County Sheriff's Office.

Mr. Hollingsworth called the meeting to order. He also asked that former Fire Chief Charlie Rhodes be kept in everyone's thoughts and prayers.

Mr. Platt led the invocation, followed by the pledge to the flag of the United States of America.

1. The Freedom of Information Act Report – In compliance with the Freedom of Information Act, notice of this meeting and its agenda were provided to all news media and persons requesting notification.
2. The roll was called.
3. Oral and Written Petitions – none
4. Election of the Vice Chair
  - A. The Commission deferred the election until the next meeting.
5. Approval of Minutes
  - A. Ms. BrownCrouch moved to approve the Regular Commission meeting minutes of December 12, 2016, seconded by Ms. Woolsey. The motion carried unanimously.
  - B. Ms. BrownCrouch moved to approve the Special Commission meeting minutes of January 9, 2017, seconded by Ms. Woolsey. The motion carried unanimously.
6. Travis Manion Foundation
  - A. Chief Seabolt introduced new promotions as: Shawn Engelman, Deputy Fire Chief of Administration & District Safety; Andrew Pastore, Battalion Chief and Tom Glick, Deputy Fire Chief of Operations
  - B. Chief Glick reported that the District received a \$10,000 grant donation from the Travis Manion Foundation. The funds will be used for firefighter safety and incentives.
7. Firehouse Subs
  - A. Chief Engelman reported that the District received \$11,632 from Firehouse Subs. The funds will be used to purchase a digital fire training equipment.
8. November and December District Management Reports
  - A. Mr. Wise summarized the reports. He also stated that the overtime was related to Hurricane Matthew.
  - B. Mr. Wise thanked the Commissioners, staff and Mr. Hollingsworth for participating in the new Commission orientation.
9. Committee Reports – none
10. Unfinished Business – none

11. New Business – none
12. Correspondence and/or Newspaper Articles
13. **Ms. Woolsey moved to adjourn the meeting, seconded by Ms. Engelman. The motion carried unanimously.**
14. Mr. Hollingsworth adjourned the meeting at 6:20 p.m.



Bill Cubby Wilder  
Secretary  
BCW/TE

**District Manager's Report to Date:**  
Wastewater Projects Update (1)

Note: (1) Item(s) included in the Commission Packets

Highlighted items will be addressed during the meeting.

**Financial (Unaudited)**

Budget Comparison:	Nov-15			Nov-16			Nov-15			Nov-16		
	General						Proprietary					
Budget Revenues:	\$	6,204,519	\$	6,617,366		\$	6,354,031	\$	7,645,854			
Current Month	\$	301,421	\$	87,543		\$	552,159	\$	742,887			
Year to Date	\$	661,490	\$	1,412,881		\$	3,009,849	\$	2,987,829			
Actual %		11%		21%			48%		39%			
Budget Expenses:	\$	6,413,323	\$	6,571,416		\$	4,542,901	\$	4,701,673			
Current Month	\$	452,481	\$	469,610	4%	\$	181,513	\$	351,074	93%		
Year to Date	\$	2,580,664	\$	2,632,420	2%	\$	1,683,671	\$	1,674,281	-1%		
Remaining Budget	\$	3,832,659	\$	3,938,996		\$	2,859,230	\$	3,027,392			
Goal %		42%		42%			42%		42%			
Actual % Expensed		40%		40%			31%		36%			
+ Over/-Under		-2%		-2%			-11%		-6%			

Cash Position:	Nov-15			Nov-16			Nov-15			Nov-16		
	General						Proprietary					
Beginning Cash	\$	1,071,627	\$	941,512		\$	6,051,878	\$	5,295,033			
Taxes Collected	\$	44,929	\$	86,850		\$	-	\$	-			
Customer Service Charges	\$	-	\$	-		\$	527,575	\$	562,926			
Fees and Permits	\$	-	\$	-		\$	19,761	\$	21,837			
Other Income	\$	256,492	\$	692		\$	4,823	\$	158,124			
Less: Operating Expenses	\$	(452,481)	\$	(469,610)		\$	(181,513)	\$	(351,074)			
Ending Cash	\$	920,567	\$	559,444	-39%	\$	6,422,524	\$	5,686,846	-11%		
Restricted Cash	\$	22,713	\$	17,227		\$	2,583,562	\$	2,800,260			
Unrestricted Cash	\$	897,854	\$	542,217		\$	3,838,962	\$	2,886,586			

**District-wide**

	Nov-15			Nov-16			FY15 YTD			FY16 YTD		
New Hires		0		1	100%		3		6	100%		
Voluntary Separations		1		0	-100%		9		5	-44%		
Involuntary Separations		0		1	100%		2		2	0%		
Grievances		0		0	0%		0		0	0%		
Hours Annual Leave Used		1,108		1,443	30%		8,401		8,106	-4%		
Hours Sick Leave Used		535		938	75%		4,691		4,532	-3%		
OSHA Recordable Incidents		0		1	100%		1		7	600%		
Non-Recordable Incidents		0		2	100%		0		21	100%		
Vehicular Incidents		0		1	100%		6		10	67%		
Motor Vehicular Accidents		0		0	0%		6		4	-33%		
Mechanical/Spill/Leak		0		0	0%		0		3	100%		
# of Lost Time Injuries		0		1	100%		0		4	100%		
Budgeted Overtime Expense	\$	389,510	\$	412,197								
Current Month	\$	44,765	\$	46,542	4%							
Year to Date	\$	248,114	\$	288,648								
Remaining Overtime	\$	141,396	\$	123,549								
Goal %		42%		42%								
Actual % Expensed		64%		70%	9%							
+ Over/-Under		22%		28%								

Events:  
HR conducted new hire orientation



**Administration**

	<b>Nov-15</b>	<b>Nov-16</b>	<b>% Change</b>	<b>FY15 YTD</b>	<b>FY16 YTD</b>	<b>% Change</b>
OSHA Recordable Incidents	0	0	0%	0	0	0%
Non-Recordable Incidents	0	0	0%	0	0	0%
Vehicular Incidents	0	0	0%	0	1	100%
Motor Vehicular Accidents	0	0	0%	1	0	-100%
Mechanical/Spill/Leak	0	0	0%	0	0	0%
# of Lost Time Injuries	0	0	0%	0	0	0%
Budgeted Overtime Expense	\$1,000	\$1,000				
Current Month	\$213	\$143	0%			
Year to Date	\$1,292	\$220				
Remaining Overtime	-\$292	\$780				
Goal %	42%	42%				
Actual % Expensed	129%	22%	-83%			
+ Over/-Under	87%	-20%				

**Solid Waste**

Tonnage Collected:	<b>Nov-15</b>	<b>Nov-16</b>	<b>% Change</b>	<b>FY15 YTD</b>	<b>FY16 YTD</b>	<b>% Change</b>
Garbage	459	559	22%	2,364	2,591	10%
Yard Debris	354	887	150%	2,161	3,951	83%
Manmade	208	278	34%	1,111	923	-17%
<b>Total Tonnage</b>	<b>1021</b>	<b>1724</b>	<b>69%</b>	<b>5,636</b>	<b>7,465</b>	<b>32%</b>
OSHA Recordable Incidents	0	0	0%	0	0	0%
Non-Recordable Incidents	0	0	0%	0	4	100%
Vehicular Incidents	0	0	0%	5	4	-20%
Motor Vehicular Accidents	0	0	0%	2	1	-50%
Mechanical/Spill/Leak	0	0	0%	0	0	0%
# of Lost Time Injuries	0	0	0%	0	0	0%
Budgeted Overtime Expense	\$11,500	\$15,000				
Current Month	\$1,815	\$12,673	598%			
Year to Date	\$20,829	\$43,924				
Remaining Overtime	-\$9,329	-\$28,924				
Goal %	42%	42%				
Actual % Expensed	181%	293%	62%			
+ Over/-Under	139%	251%				



**Fire**

	Nov-15	Nov-16	% Change	FY15 YTD	FY16 YTD	% Change
Fire Calls	7	10	43%	29	37	28%
Working Structure Fires	1	2	100%	6	14	133%
EMS Calls	120	110	-8%	580	556	-4%
Motor Vehicle Accidents	8	20	150%	62	78	26%
Good Intent Call	80	88	10%	396	423	7%
Hazardous Conditions	8	9	13%	50	76	52%
Malicious False Call	0	0	0%	0	0	0%
Other False Call	31	21	-32%	134	110	-18%
Other Situation	1	2	100%	10	21	110%
Overpressure Rupture	1	0	-100%	2	2	0%
Rescue	0	0	0%	4	1	-75%
Service Call	20	26	30%	132	144	9%
<b>Total Call Count</b>	<b>277</b>	<b>288</b>	<b>4%</b>	<b>1,405</b>	<b>1,462</b>	<b>4%</b>
Automatic/Mutual Aid Given	13	0	-100%	70	13	-81%
Automatic/Mutual Aid Received	8	2	-75%	19	10	-47%
Public Service (Safety House, Etc.)	6	6	0%	53	55	4%
Employee Training Hours	1,583	1,188	-25%	6,812	7,048	3%
<b>Station Responses:</b>						
Station 1	126	133	6%	644	608	-6%
Station 2	59	52	-12%	310	299	-4%
Station 3	46	50	9%	215	279	30%
Station 4	46	53	15%	236	276	17%
<b>Total Responses</b>	<b>277</b>	<b>288</b>	<b>4%</b>	<b>1,405</b>	<b>1,462</b>	<b>4%</b>
<b>Inspections:</b>						
Commercial	0	8	100%	45	28	-38%
Residential	0	0	0%	0	0	0%
Fireworks Stands	0	0	0%	0	0	0%
OSHA Recordable Incidents	0	0	0%	0	4	100%
Non-Recordable Incidents	0	2	100%	0	16	100%
Vehicular Incidents	0	0	0%	1	3	200%
Motor Vehicular Accidents	0	0	0%	1	1	0%
Mechanical/Spill/Leak	0	0	0%	0	2	100%
# of Lost Time Injuries	0	0	0%	0	3	100%
<b>Budgeted Overtime Expense</b>	<b>\$353,010</b>	<b>\$ 362,197</b>				
Current Month	\$33,997	\$31,149	-8%			
Year to Date	\$195,983	\$209,684				
Remaining Overtime	\$157,027	\$152,513				
Goal %	42%	42%				
Actual % Expensed	56%	58%	4%			
+ Over/-Under	14%	16%				



**Maintenance**

Preventive Maintenance:

	Nov-15	Nov-16	% Change	FY15 YTD	FY16 YTD	% Change
Administration	0	2	100%	4	3	-25%
Fire	1	1	0%	10	10	0%
Maintenance	0	0	0%	0	0	0%
Solid Waste	3	9	200%	36	44	22%
Wastewater	1	2	100%	7	18	157%
<b>Total</b>	<b>5</b>	<b>14</b>	<b>180%</b>	<b>57</b>	<b>75</b>	<b>32%</b>

Repairs (In-house):

Administration	1	2	100%	2	8	300%
Fire	4	15	275%	28	50	79%
Maintenance	0	0	0%	0	0	0%
Solid Waste	16	22	38%	111	143	29%
Wastewater	2	3	50%	9	18	100%
<b>Total</b>	<b>23</b>	<b>42</b>	<b>83%</b>	<b>150</b>	<b>219</b>	<b>46%</b>

Service (In-house):

Administration	0	2	100%	5	10	100%
Fire	8	8	0%	24	53	121%
Maintenance	0	0	100%	0	2	100%
Solid Waste	43	57	33%	196	296	51%
Wastewater	1	7	600%	22	38	73%
<b>Total</b>	<b>52</b>	<b>74</b>	<b>42%</b>	<b>247</b>	<b>399</b>	<b>62%</b>

Repairs (Outside):

Administration	0	0	0%	2	1	-50%
Fire	1	1	0%	4	2	-50%
Maintenance	0	0	0%	0	0	0%
Solid Waste	2	1	-50%	14	9	-36%
Wastewater	0	1	100%	3	4	33%
<b>Total</b>	<b>3</b>	<b>3</b>	<b>0%</b>	<b>23</b>	<b>16</b>	<b>-30%</b>

OSHA Recordable Incidents	0	0	0%	0	0	0%
Non-Recordable Incidents	0	0	0%	0	1	100%
Vehicular Incidents	0	0	0%	0	1	100%
Motor Vehicular Accidents	0	0	0%	0	1	100%
Mechanical/Spill/Leak	0	0	0%	0	0	0%
# of Lost Time Injuries	0	0	0%	0	0	0%

Budgeted Overtime Expense	\$4,000	\$4,000	
Current Month	\$307	\$401	31%
Year to Date	\$3,034	\$4,843	
Remaining Overtime	\$966	-\$843	
Goal %	42%	42%	
Actual % Expensed	76%	121%	60%
+ Over/-Under	34%	79%	



**Wastewater**

	<b>Nov-15</b>	<b>Nov-16</b>	<b>% Change</b>	<b>FY15 YTD</b>	<b>FY16 YTD</b>	<b>% Change</b>
PSD Sewer Line Backups	15	4	-73%	32	22	-31%
Customer Sewer Line Backups	14	5	-64%	44	33	-25%
Total Sewer Backup Calls	29	9	-69%	76	55	-28%
Disconnects	36	44	22%	315	286	-9%
Reconnects	30	36	20%	274	246	-10%
Gallons Transported	73,219,000	67,235,000	-8%	357,318,000	397,193,000	11%
<b>Gravity Lines (In Feet):</b>						
Cleaned	1,341	400	-70%	13,114	12,497	-5%
Televised	900	0	-100%	6,444	1,060	-84%
Clean Outs Raised	0	37	100%	0	101	100%
Clean Outs Repaired	0	20	100%	0	92	100%
<b>Pump Stations:</b>						
Stations Cleaned	0	0	0%	0	38	100%
Floats/Transducers Cleaned	0	70	100%	0	285	100%
				0	0	0%
				0	0	0%
<b>Street Named Signs:</b>						
Cleaned/Repaired	0	0	0%	0	0	0%
Replaced/Installed	0	0	0%	4	0	-100%
OSHA Recordable Incidents	0	1	100%	1	3	200%
Non-Recordable Incidents	0	0	0%	0	0	0%
Vehicular Incidents	0	1	100%	0	1	0%
Motor Vehicular Accidents	0	0	0%	2	1	-50%
Mechanical/Spill/Leak	0	0	0%	0	0	0%
# of Lost Time Injuries	0	1	100%	0	1	100%
<b>Budgeted Overtime Expense</b>	<b>\$20,000</b>	<b>\$30,000</b>				
Current Month	\$1,207	\$2,176	80%			
Year to Date	\$5,492	\$29,977				
Remaining Overtime	\$14,508	\$23				
Goal %	42%	42%				
Actual % Expensed	27%	100%	264%			
+ Over/-Under	-15%	58%				
<b>Developments:</b>				<b>Available:</b>	<b>Jurisdiction:</b>	
None						

**District Manager's Report to Date:**

Directed and Participated in the Newly Elected Commissioner's Orientation; January 4, 2017  
Wastewater Projects Update (1)

Note: (1) Item(s) included in the Commission Packets

Highlighted items will be addressed during the meeting.

**Financial (Unaudited)**

Budget Comparison:	Dec-15			Dec-16			Dec-15			Dec-16		
	General						Proprietary					
Budget Revenues:	\$	6,204,519	\$	6,792,366			\$	6,354,031	\$	7,645,854		
Current Month	\$	586,637	\$	264,325			\$	504,384	\$	540,977		
Year to Date	\$	1,061,797	\$	1,657,022			\$	3,138,640	\$	3,529,398		
Actual %				17%		24%		49%		46%		
Budget Expenses:	\$	6,413,323	\$	6,554,446			\$	4,542,901	\$	4,701,673		
Current Month	\$	515,773	\$	518,313		0%	\$	372,269	\$	530,395		42%
Year to Date	\$	3,229,322	\$	3,145,926		-3%	\$	1,957,545	\$	2,204,676		13%
Remaining Budget	\$	3,184,001	\$	3,408,520			\$	2,585,356	\$	2,496,997		
Goal %		50%		50%				50%		50%		
Actual % Expensed		50%		48%				43%		47%		
+ Over/-Under		0%		-2%				-7%		-3%		

Cash Position:	Dec-15			Dec-16			Dec-15			Dec-16		
	General						Proprietary					
Beginning Cash	\$	1,109,921	\$	542,175			\$	4,737,081	\$	5,547,008		
Taxes Collected	\$	585,341	\$	243,444			\$	-	\$	-		
Customer Service Charges	\$	-	\$	-			\$	465,443	\$	516,145		
Fees and Permits	\$	-	\$	-			\$	36,341	\$	22,252		
Other Income	\$	1,296	\$	696			\$	2,600	\$	2,580		
Less: Operating Expenses	\$	(515,773)	\$	(518,313)			\$	(372,269)	\$	(530,395)		
Ending Cash	\$	1,180,784	\$	268,002		-77%	\$	4,869,196	\$	5,557,590		14%
Restricted Cash	\$	358,317	\$	24,727			\$	2,851,837	\$	2,769,385		
Unrestricted Cash	\$	822,467	\$	243,275			\$	2,017,358	\$	2,788,204		

**District-wide**

	Dec-15			Dec-16			FY15 YTD			FY16 YTD		
New Hires		0		0		100%		3		6		100%
Voluntary Separations		1		1		0%		10		6		-40%
Involuntary Separations		1		0		-100%		3		2		-33%
Grievances		0		1		100%		0		1		100%
Hours Annual Leave Used		1,305		1,651		27%		9,706		9,756		1%
Hours Sick Leave Used		459		715		56%		5,150		5,247		2%
OSHA Recordable Incidents		0		0		0%		1		7		600%
Non-Recordable Incidents		0		3		100%		0		24		0%
Vehicular Incidents		0		3		100%		6		13		117%
Motor Vehicular Accidents		0		3		100%		6		7		17%
Mechanical/Spill/Leak		0		0		0%		0		3		0%
# of Lost Time Injuries		0		0		0%		0		4		0%
Budgeted Overtime Expense	\$	389,510	\$	412,197								
Current Month	\$	50,325	\$	36,256		-28%						
Year to Date	\$	295,826	\$	324,904								
Remaining Overtime	\$	91,071	\$	87,293								
Goal %		50%		50%								
Actual % Expensed		76%		79%		4%						
+ Over/-Under		26%		29%								





**Administration**

	<b>Dec-15</b>	<b>Dec-16</b>	<b>% Change</b>	<b>FY15 YTD</b>	<b>FY16 YTD</b>	<b>% Change</b>
OSHA Recordable Incidents	0	0	0%	0	0	0%
Non-Recordable Incidents	0	0	0%	0	0	0%
Vehicular Incidents	0	0	0%	0	1	100%
Motor Vehicular Accidents	0	0	0%	1	0	-100%
Mechanical/Spill/Leak	0	0	0%	0	0	0%
# of Lost Time Injuries	0	0	0%	0	0	0%
Budgeted Overtime Expense	\$1,000	\$1,000				
Current Month	\$14	\$16	0%			
Year to Date	-\$1,307	\$236				
Remaining Overtime	-\$307	\$764				
Goal %	50%	50%				
Actual % Expensed	-131%	24%	-118%			
+ Over/-Under	-181%	-26%				

**Solid Waste**

Tonnage Collected:	<b>Dec-15</b>	<b>Dec-16</b>	<b>% Change</b>	<b>FY15 YTD</b>	<b>FY16 YTD</b>	<b>% Change</b>
Garbage	572	501	-12%	2,936	3,092	5%
Yard Debris	389	521	34%	2,550	4,472	75%
Manmade	250	176	-30%	1,361	1,099	-19%
<b>Total Tonnage</b>	<b>1211</b>	<b>1198</b>	<b>-1%</b>	<b>6,847</b>	<b>8,663</b>	<b>27%</b>
OSHA Recordable Incidents	0	0	0%	0	0	0%
Non-Recordable Incidents	0	2	100%	0	6	100%
Vehicular Incidents	0	2	100%	5	6	20%
Motor Vehicular Accidents	0	2	100%	2	3	50%
Mechanical/Spill/Leak	0	0	0%	0	0	0%
# of Lost Time Injuries	0	0	0%	0	0	0%
Budgeted Overtime Expense	\$11,500	\$15,000				
Current Month	\$2,160	\$706	-67%			
Year to Date	\$22,989	\$44,630				
Remaining Overtime	-\$11,489	-\$29,630				
Goal %	50%	50%				
Actual % Expensed	200%	298%	49%			
+ Over/-Under	150%	248%				



**Fire**

	<b>Dec-15</b>	<b>Dec-16</b>	<b>% Change</b>	<b>FY15 YTD</b>	<b>FY16 YTD</b>	<b>% Change</b>
Fire Calls	6	5	-17%	35	42	20%
Working Structure Fires	1	2	100%	7	16	129%
EMS Calls	98	130	33%	678	686	1%
Motor Vehicle Accidents	5	12	140%	67	90	34%
Good Intent Call	81	86	6%	477	509	7%
Hazardous Conditions	7	8	14%	57	84	47%
Malicious False Call	0	0	0%	0	0	0%
Other False Call	26	27	4%	160	137	-14%
Other Situation	0	1	100%	10	22	120%
Overpressure Rupture	0	1	100%	2	3	50%
Rescue	1	0	-100%	5	1	-80%
Service Call	13	17	31%	145	161	11%
<b>Total Call Count</b>	<b>238</b>	<b>289</b>	<b>21%</b>	<b>1,643</b>	<b>1,751</b>	<b>7%</b>
Automatic/Mutual Aid Given	10	0	-100%	80	13	-84%
Automatic/Mutual Aid Received	8	1	-88%	27	11	-59%
Public Service (Safety House, Etc.)	0	0	0%	53	55	4%
Employee Training Hours	1,691	1,687	0%	8,503	8,735	3%
<b>Station Responses:</b>						
Station 1	125	117	-6%	769	725	-6%
Station 2	61	62	2%	371	361	-3%
Station 3	22	46	109%	237	325	37%
Station 4	30	64	113%	266	340	28%
<b>Total Responses</b>	<b>238</b>	<b>289</b>	<b>21%</b>	<b>1,643</b>	<b>1,751</b>	<b>7%</b>
<b>Inspections:</b>						
Commercial	0	0	0%	45	28	-38%
Residential	0	0	0%	0	0	0%
Fireworks Stands	0	0	0%	0	0	0%
OSHA Recordable Incidents	0	0	0%	0	4	100%
Non-Recordable Incidents	0	1	100%	0	17	100%
Vehicular Incidents	0	1	100%	1	4	300%
Motor Vehicular Accidents	0	1	100%	1	2	100%
Mechanical/Spill/Leak	0	0	0%	0	2	100%
# of Lost Time Injuries	0	0	0%	0	3	100%
<b>Budgeted Overtime Expense</b>	<b>\$353,010</b>	<b>\$ 362,197</b>				
Current Month	\$43,495	\$31,964	-27%			
Year to Date	\$239,478	\$241,648				
Remaining Overtime	\$113,532	\$120,549				
Goal %	50%	50%				
Actual % Expensed	68%	67%	-2%			
+ Over/-Under	18%	17%				



**Maintenance**

Preventive Maintenance:

	Dec-15	Dec-16	% Change	FY15 YTD	FY16 YTD	% Change
Administration	1	1	0%	5	4	-20%
Fire	1	6	500%	11	16	45%
Maintenance	1	0	-100%	1	0	-100%
Solid Waste	6	8	33%	42	52	24%
Wastewater	3	7	133%	10	25	150%
<b>Total</b>	<b>12</b>	<b>22</b>	<b>83%</b>	<b>69</b>	<b>97</b>	<b>41%</b>

Repairs (In-house):

Administration	0	0	100%	2	8	300%
Fire	7	9	29%	35	59	69%
Maintenance	0	0	0%	0	0	0%
Solid Waste	15	30	100%	126	173	37%
Wastewater	6	0	-100%	15	18	20%
<b>Total</b>	<b>28</b>	<b>39</b>	<b>39%</b>	<b>178</b>	<b>258</b>	<b>45%</b>

Service (In-house):

Administration	1	2	100%	6	12	100%
Fire	4	7	75%	28	60	114%
Maintenance	0	0	100%	0	2	100%
Solid Waste	40	41	3%	236	337	43%
Wastewater	3	5	67%	25	43	72%
<b>Total</b>	<b>48</b>	<b>55</b>	<b>15%</b>	<b>295</b>	<b>454</b>	<b>54%</b>

Repairs (Outside):

Administration	0	1	100%	2	2	0%
Fire	0	1	100%	4	3	-25%
Maintenance	0	0	0%	0	0	0%
Solid Waste	1	2	100%	15	11	-27%
Wastewater	1	0	-100%	4	4	0%
<b>Total</b>	<b>2</b>	<b>4</b>	<b>100%</b>	<b>25</b>	<b>20</b>	<b>-20%</b>

OSHA Recordable Incidents	0	0	0%	0	0	0%
Non-Recordable Incidents	0	0	0%	0	1	100%
Veicular Incidents	0	0	0%	0	1	100%
Motor Veicular Accidents	0	0	0%	0	1	100%
Mechanical/Spill/Leak	0	0	0%	0	0	0%
# of Lost Time Injuries	0	0	0%	0	0	0%

Budgeted Overtime Expense	\$4,000	\$4,000	
Current Month	\$203	\$374	84%
Year to Date	\$3,237	\$5,217	
Remaining Overtime	\$763	-\$1,217	
Goal %	50%	50%	
Actual % Expensed	81%	130%	61%
+ Over/-Under	31%	80%	



**Wastewater**

	<b>Dec-15</b>	<b>Dec-16</b>	<b>% Change</b>	<b>FY15 YTD</b>	<b>FY16 YTD</b>	<b>% Change</b>
PSD Sewer Line Backups	2	3	50%	34	25	-26%
Customer Sewer Line Backups	6	3	-50%	50	36	-28%
Total Sewer Backup Calls	8	6	-25%	84	61	-27%
Disconnects	81	68	-16%	396	354	-11%
Reconnects	71	60	-15%	345	306	-11%
Gallons Transported	73,219,000	78,029,957	7%	430,537,000	475,222,957	10%
<b>Gravity Lines (In Feet):</b>						
Cleaned	1,600	1,924	20%	14,714	14,421	-2%
Televised	1,618	757	-53%	8,062	1,817	-77%
Clean Outs Raised	0	29	100%	0	130	100%
Clean Outs Repaired	0	16	100%	0	108	100%
<b>Pump Stations:</b>						
Stations Cleaned	0	7	100%	0	45	100%
Floats/Transducers Cleaned	0	113	100%	0	398	100%
<b>Street Named Signs:</b>						
Cleaned/Repaired	0	0	0%	0	0	0%
Replaced/Installed	0	0	0%	4	0	-100%
OSHA Recordable Incidents	0	0	0%	1	3	200%
Non-Recordable Incidents	0	0	0%	0	0	0%
Vehicular Incidents	0	0	0%	0	1	100%
Motor Vehicular Accidents	0	0	0%	2	1	-50%
Mechanical/Spill/Leak	0	0	0%	0	0	0%
# of Lost Time Injuries	0	0	0%	0	1	100%
Budgeted Overtime Expense	\$20,000	\$30,000				
Current Month	\$4,453	\$3,195	-28%			
Year to Date	\$31,427	\$33,172				
Remaining Overtime	-\$11,427	-\$3,172				
Goal %	50%	50%				
Actual % Expensed	157%	111%	-30%			
+ Over/-Under	107%	61%				
<b>Developments:</b>						
Pinckney Park- Phase I (461 Ft Johnson Rd)				Jurisdiction: ERU PSD	0	

## Projects:

**Beefield** – Beefield is a neighborhood located on both sides of Folly Road between Battery Island Drive and James Prioleau Road. Members of the neighborhood petitioned for public wastewater and in doing so the area was placed on the District’s Capital Improvements Plan for areas without public sewer service. The project was placed out for bid and awarded to Cross Contracting, LLC in the amount of \$361,219. 99% complete. Completion date February 15, 2017.

**CIPP of 15” VCP Feeding Dills Bluff Trunk Line**–Cured-in-Place Pipe (CIPP) is a minimally invasive method used to rehabilitate existing pipes underground. A liner made of special material is inserted in an existing pipe after which hot water or steam is pumped into the liner adhering it to the existing pipe. The existing pipe is thoroughly cleaned prior to installation. Homes connected to the line being rehabilitated may experience a temporary chemical smell while the liner is attached. The project will take place on the South end of Dills Bluff Road near Fort Johnson Road. This project will be out for bid the middle of February. 0% complete. Cost per the budget \$600,000. Completion date TBA.

**SSES of Collection System**–A Sanitary Sewer Evaluation Survey (SSES) is used to help a wastewater service provider identify defects in the system. Defects may include areas with high inflow and infiltration (I/I) meaning ground water is entering the wastewater line, aging or insufficient infrastructure. The project was placed out for bid and awarded to Hydrostructures, P.A. in the amount of \$1,832,847 1% complete. Completion date July 2018.

For questions concerning any of the projects listed above, please email David Hoffman, Director of Wastewater Services, at [hoffmand@jipsd.org](mailto:hoffmand@jipsd.org).