

A regular meeting of the James Island Public Service District (District/JIPSD) Commission was held at 7:00 p.m. on September 26, 2016, in the conference room of the District offices located at 1739 Signal Point Road, James Island, South Carolina.

Present at the meeting were the following members: Donald Hollingsworth, Chair, who presided; Bill Cubby Wilder; Inez BrownCrouch, Kay Kernodle, Carter McMillan, Eugene Platt and June Waring.

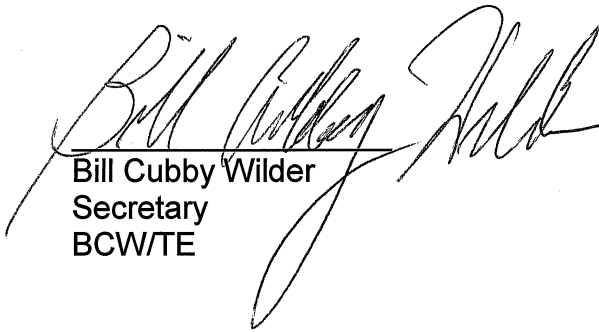
Also present were: Robert Wise, District Manager; Tamara Eberhart, Administrative Coordinator; Walter Desmond, Director of Solid Waste Services; Chris Seabolt, Fire Chief; Tom Glick, Deputy Fire Chief; David Major, Facilities Maintenance Specialist and Officer Alan Ali, Charleston County Sheriff's Office.

Mr. Hollingsworth called the meeting to order.

Mr. Wilder led the invocation, followed by the pledge to the flag of the United States of America.

1. The Freedom of Information Act Report – In compliance with the Freedom of Information Act, notice of this meeting and its agenda were provided to all news media and persons requesting notification.
2. The roll was called.
3. Oral and Written Petitions
  - A. Fred Whittle, 78 Ashley Pointe Avenue (Jupiter Holdings, LLC) offered to address their company's evaluation, decision not to sell and offer to lease [Burger King property]. He also asked for a copy of the written minutes and audio and video recordings regarding discussion of the property.
  - B. Robert Schurmeier, 706 Creekside Drive, suggested that the newsletter explain further the costs of projects.
4. Approval of Minutes
  - A. **Mr. Platt moved to approve the Regular Commission meeting minutes of September 12, 2016, seconded by Mr. Wilder. The motion carried unanimously.**
5. August District Management Report
  - A. Mr. Desmond reported on the events of Tropical Storm Hermine. Discussion followed.
  - B. Mr. Wise gave an update on the James Island PSD Community Services event and thanked Deputy Chief Glick for organizing the event. Ms. BrownCrouch asked that future events not be in conflict with the annual SC Special Purpose District Education Conference.
  - C. Mr. Wise mentioned the Wastewater project update attached to the report.
6. Committee Reports
  - A. Ms. BrownCrouch stated that a Wastewater Committee meeting will be held at 6 p.m. on October 10, 2016.
7. Unfinished Business
  - A. Fire Station #1 (Burger King) – Mr. Wise explained property's lease proposal and financial comparison for the Commission's consideration. Chief Seabolt stated that leasing is too expensive and recommended proceeding with eminent domain on the Burger King property. Discussion followed. Mr. Whittle asked for the audio visual recording and written minutes of the last meeting and asked the Commission not to consider condemnation. Discussion followed. Mr. Hollingsworth suggested holding a special meeting to discuss the matter further.

8. New Business – none
9. Correspondence and/or Newspaper Articles
  - A. Mr. Hollingsworth recognized the JIPSD candidates in attendance and asked them to introduce themselves. The candidates in attendance were: Alan Laughlin, Kathy Woolsey and Donna Jenkins. Also recognized were Commissioners Platt, Waring and McMillan.
10. Oral and Written Petitions – none
11. **Mr. Platt moved to adjourn the meeting, seconded by Mr. Wilder. The motion carried unanimously.**
12. Mr. Hollingsworth adjourned the meeting at 7:38 p.m.



Bill Cubby Wilder  
Secretary  
BCW/TE

**District Manager's Report to Date:**

TS Hermine: Solid Waste Services Report (1)

JIPSD Community Services Event; October 13, 2016 (1)

Wastewater Project Updates (1)

Note: (1) Item(s) included in the Commission Packets  
Highlighted items will be addressed during the meeting.

**Financial (Unaudited)**

| Budget Comparison: | Aug-15  |           |    | Aug-16    |    |           | Aug-15      |           |  | Aug-16 |  |  | % Change |  |     |
|--------------------|---------|-----------|----|-----------|----|-----------|-------------|-----------|--|--------|--|--|----------|--|-----|
|                    | General |           |    |           |    |           | Proprietary |           |  |        |  |  |          |  |     |
| Budget Revenues:   | \$      | 6,204,519 | \$ | 6,617,366 | \$ | 6,354,031 | \$          | 7,645,854 |  |        |  |  |          |  |     |
| Current Month      | \$      | 54,611    | \$ | 75,885    | \$ | 565,474   | \$          | 551,645   |  |        |  |  |          |  |     |
| Year to Date       | \$      | 137,861   | \$ | 76,648    | \$ | 1,069,894 | \$          | 1,083,901 |  |        |  |  |          |  |     |
| Actual %           |         | 2%        |    | 1%        |    | 17%       |             | 14%       |  |        |  |  |          |  |     |
| Budget Expenses:   | \$      | 6,434,541 | \$ | 6,571,416 | \$ | 5,684,366 | \$          | 4,701,673 |  |        |  |  |          |  |     |
| Current Month      | \$      | 547,614   | \$ | 563,660   | \$ | 410,662   | \$          | 425,384   |  |        |  |  |          |  | 4%  |
| Year to Date       | \$      | 1,012,968 | \$ | 941,173   | \$ | 482,787   | \$          | 554,943   |  |        |  |  |          |  | 15% |
| Remaining Budget   | \$      | 5,421,573 | \$ | 5,630,243 | \$ | 5,201,579 | \$          | 4,146,730 |  |        |  |  |          |  |     |
| Goal %             |         | 17%       |    | 17%       |    | 17%       |             | 17%       |  |        |  |  |          |  |     |
| Actual % Expensed  |         | 16%       |    | 14%       |    | 8%        |             | 12%       |  |        |  |  |          |  |     |
| + Over/-Under      |         | -1%       |    | -3%       |    | -9%       |             | -5%       |  |        |  |  |          |  |     |

| Cash Position:           | Aug-15  |           |    | Aug-16    |    |           | Aug-15      |           |  | Aug-16 |  |  | % Change |  |    |
|--------------------------|---------|-----------|----|-----------|----|-----------|-------------|-----------|--|--------|--|--|----------|--|----|
|                          | General |           |    |           |    |           | Proprietary |           |  |        |  |  |          |  |    |
| Beginning Cash           | \$      | 2,409,116 | \$ | 1,790,351 | \$ | 5,439,724 | \$          | 5,949,172 |  |        |  |  |          |  |    |
| Taxes Collected          | \$      | 53,955    | \$ | 74,298    | \$ | -         | \$          | -         |  |        |  |  |          |  |    |
| Customer Service Charges | \$      | -         | \$ | -         | \$ | 498,571   | \$          | 494,947   |  |        |  |  |          |  |    |
| Fees and Permits         | \$      | -         | \$ | -         | \$ | 62,747    | \$          | 54,080    |  |        |  |  |          |  |    |
| Other Income             | \$      | 656       | \$ | 1,587     | \$ | 4,156     | \$          | 2,618     |  |        |  |  |          |  |    |
| Less: Operating Expenses | \$      | (547,614) | \$ | (563,660) | \$ | (410,662) | \$          | (425,384) |  |        |  |  |          |  |    |
| Ending Cash              | \$      | 1,916,113 | \$ | 1,302,576 | \$ | 5,594,536 | \$          | 6,075,432 |  |        |  |  |          |  | 9% |
| Restricted Cash          | \$      | 349,694   | \$ | 131,632   | \$ | 1,669,474 | \$          | 3,066,026 |  |        |  |  |          |  |    |
| Unrestricted Cash        | \$      | 1,566,419 | \$ | 1,170,944 | \$ | 3,925,062 | \$          | 3,009,406 |  |        |  |  |          |  |    |

**District-wide**

|                           | Aug-15    |         |    | Aug-16  |   |       | FY15 YTD |       |   | FY16 YTD |   |      | % Change |  |  |
|---------------------------|-----------|---------|----|---------|---|-------|----------|-------|---|----------|---|------|----------|--|--|
|                           | New Hires |         | 2  |         | 3 |       | 50%      |       | 2 |          | 3 |      | 50%      |  |  |
| Voluntary Separations     |           | 3       |    | 1       |   | -67%  |          | 6     |   | 3        |   | -50% |          |  |  |
| Involuntary Separations   |           | 2       |    | 0       |   | -100% |          | 2     |   | 1        |   | -50% |          |  |  |
| Grievances                |           | 0       |    | 0       |   | 0%    |          | 0     |   | 0        |   | 0%   |          |  |  |
| Hours Annual Leave Used   |           | 2,011   |    | 2,235   |   | 11%   |          | 3,634 |   | 4,024    |   | 11%  |          |  |  |
| Hours Sick Leave Used     |           | 1,257   |    | 1,325   |   | 5%    |          | 2,426 |   | 1,856    |   | -23% |          |  |  |
| OSHA Recordable Incidents |           | 1       |    | 2       |   | 100%  |          | 1     |   | 6        |   | 500% |          |  |  |
| Non-Recordable Incidents  |           | 0       |    | 1       |   | 100%  |          | 0     |   | 1        |   | 100% |          |  |  |
| Vehicular Incidents       |           | 2       |    | 0       |   | -100% |          | 4     |   | 2        |   | -50% |          |  |  |
| Motor Vehicular Accidents |           | 2       |    | 1       |   | -50%  |          | 5     |   | 1        |   | -80% |          |  |  |
| Mechanical/Spill/Leak     |           | 0       |    | 1       |   | 100%  |          | 0     |   | 1        |   | 100% |          |  |  |
| # of Lost Time Injuries   |           | 0       |    | 0       |   | 0%    |          | 0     |   | 3        |   | 100% |          |  |  |
| Budgeted Overtime Expense | \$        | 389,510 | \$ | 412,197 |   |       |          |       |   |          |   |      |          |  |  |
| Current Month             | \$        | 36,335  | \$ | 34,367  |   | -5%   |          |       |   |          |   |      |          |  |  |
| Year to Date              | \$        | 80,620  | \$ | 72,696  |   |       |          |       |   |          |   |      |          |  |  |
| Remaining Overtime        | \$        | 308,890 | \$ | 339,501 |   |       |          |       |   |          |   |      |          |  |  |
| Goal %                    |           | 17%     |    | 8%      |   |       |          |       |   |          |   |      |          |  |  |
| Actual % Expensed         |           | 21%     |    | 18%     |   | -16%  |          |       |   |          |   |      |          |  |  |
| + Over/-Under             |           | 4%      |    | 10%     |   |       |          |       |   |          |   |      |          |  |  |

Events:



**Administration**

|                           | <u>Aug-15</u> | <u>Aug-16</u> | <u>% Change</u> | <u>FY15 YTD</u> | <u>FY16 YTD</u> | <u>% Change</u> |
|---------------------------|---------------|---------------|-----------------|-----------------|-----------------|-----------------|
| OSHA Recordable Incidents | 0             | 0             | 0%              | 0               | 0               | 0%              |
| Non-Recordable Incidents  | 0             | 0             | 0%              | 0               | 0               | 0%              |
| Vehicular Incidents       | 0             | 0             | 0%              | 0               | 1               | 100%            |
| Motor Vehicular Accidents | 0             | 0             | 0%              | 1               | 0               | -100%           |
| Mechanical/Spill/Leak     | 0             | 0             | 0%              | 0               | 0               | 0%              |
| # of Lost Time Injuries   | 0             | 0             | 0%              | 0               | 0               | 0%              |
| <br>                      |               |               |                 |                 |                 |                 |
| Budgeted Overtime Expense | \$1,000       | \$1,000       |                 |                 |                 |                 |
| Current Month             | \$125         | \$8           | 0%              |                 |                 |                 |
| Year to Date              | \$219         | \$8           |                 |                 |                 |                 |
| Remaining Overtime        | \$781         | \$992         |                 |                 |                 |                 |
| Goal %                    | 17%           | 17%           |                 |                 |                 |                 |
| Actual % Expensed         | 22%           | 1%            | -96%            |                 |                 |                 |
| + Over/-Under             | 5%            | -16%          |                 |                 |                 |                 |

**Solid Waste**

| Tonnage Collected:        | <u>Aug-15</u> | <u>Aug-16</u> | <u>% Change</u> | <u>FY15 YTD</u> | <u>FY16 YTD</u> | <u>% Change</u> |
|---------------------------|---------------|---------------|-----------------|-----------------|-----------------|-----------------|
| Garbage                   | 465           | 540           | 16%             | 953             | 1,010           | 6%              |
| Yard Debris               | 383           | 496           | 29%             | 840             | 1,042           | 24%             |
| Manmade                   | 192           | 209           | 9%              | 410             | 399             | -3%             |
| <b>Total Tonnage</b>      | <b>1040</b>   | <b>1244</b>   | <b>20%</b>      | <b>2,203</b>    | <b>2,450</b>    | <b>11%</b>      |
| <br>                      |               |               |                 |                 |                 |                 |
| OSHA Recordable Incidents | 0             | 0             | 0%              | 0               | 0               | 0%              |
| Non-Recordable Incidents  | 0             | 1             | 100%            | 0               | 1               | 100%            |
| Vehicular Incidents       | 1             | 0             | -100%           | 3               | 1               | -67%            |
| Motor Vehicular Accidents | 1             | 0             | -100%           | 2               | 0               | -100%           |
| Mechanical/Spill/Leak     | 0             | 0             | 0%              | 0               | 0               | 0%              |
| # of Lost Time Injuries   | 0             | 0             | 0%              | 0               | 0               | 0%              |
| <br>                      |               |               |                 |                 |                 |                 |
| Budgeted Overtime Expense | \$11,500      | \$15,000      |                 |                 |                 |                 |
| Current Month             | \$2,803       | \$2,264       | -19%            |                 |                 |                 |
| Year to Date              | \$4,974       | \$6,038       |                 |                 |                 |                 |
| Remaining Overtime        | \$6,526       | \$8,962       |                 |                 |                 |                 |
| Goal %                    | 0%            | 0%            |                 |                 |                 |                 |
| Actual % Expensed         | 43%           | 40%           | -7%             |                 |                 |                 |
| + Over/-Under             | 43%           | 40%           |                 |                 |                 |                 |

**Fire**

|                                     | Aug-15     | Aug-16     | % Change  | FY15 YTD   | FY16 YTD   | % Change  |
|-------------------------------------|------------|------------|-----------|------------|------------|-----------|
| Fire Calls                          | 5          | 5          | 0%        | 14         | 14         | 0%        |
| Working Structure Fires             | 1          | 1          | 0%        | 3          | 5          | 67%       |
| EMS Calls                           | 92         | 113        | 23%       | 210        | 224        | 7%        |
| Motor Vehicle Accidents             | 16         | 22         | 38%       | 32         | 35         | 9%        |
| Good Intent Call                    | 75         | 82         | 9%        | 139        | 170        | 22%       |
| Hazardous Conditions                | 14         | 9          | -36%      | 24         | 27         | 13%       |
| Malicious False Call                | 0          | 0          | 0%        | 0          | 0          | 0%        |
| Other False Call                    | 33         | 25         | -24%      | 50         | 36         | -28%      |
| Other Situation                     | 3          | 4          | 33%       | 5          | 9          | 80%       |
| Overpressure Rupture                | 1          | 0          | -100%     | 1          | 0          | -100%     |
| Rescue                              | 0          | 0          | 0%        | 0          | 0          | 0%        |
| Service Call                        | 28         | 20         | -29%      | 55         | 39         | -29%      |
| <b>Total Call Count</b>             | <b>268</b> | <b>281</b> | <b>5%</b> | <b>533</b> | <b>559</b> | <b>5%</b> |
| Automatic/Mutual Aid Given          | 11         | 5          | -55%      | 25         | 8          | -68%      |
| Automatic/Mutual Aid Received       | 1          | 2          | 100%      | 5          | 5          | 0%        |
| Public Service (Safety House, Etc.) | 7          | 7          | 0%        | 14         | 14         | 0%        |
| Employee Training Hours             | 1,121      | 1,212      | 8%        | 2,448      | 2,484      | 1%        |
| <b>Station Responses:</b>           |            |            |           |            |            |           |
| Station 1                           | 123        | 126        | 2%        | 233        | 245        | 5%        |
| Station 2                           | 62         | 52         | -16%      | 125        | 109        | -13%      |
| Station 3                           | 40         | 44         | 10%       | 87         | 106        | 22%       |
| Station 4                           | 43         | 59         | 37%       | 88         | 99         | 13%       |
| <b>Total Responses</b>              | <b>268</b> | <b>281</b> | <b>5%</b> | <b>533</b> | <b>559</b> | <b>5%</b> |
| <b>Inspections:</b>                 |            |            |           |            |            |           |
| Commercial                          | 0          | 3          | 300%      | 25         | 3          | -88%      |
| Residential                         | 0          | 0          | 0%        | 0          | 0          | 0%        |
| Fireworks Stands                    | 0          | 0          | 0%        | 0          | 0          | 0%        |
| OSHA Recordable Incidents           | 0          | 0          | 0%        | 0          | 4          | 100%      |
| Non-Recordable Incidents            | 0          | 0          | 0%        | 0          | 0          | 0%        |
| Vehicular Incidents                 | 1          | 0          | -100%     | 1          | 0          | -100%     |
| Motor Vehicular Accidents           | 0          | 0          | 0%        | 1          | 0          | -100%     |
| Mechanical/Spill/Leak               | 0          | 0          | 0%        | 0          | 0          | 0%        |
| # of Lost Time Injuries             | 0          | 0          | 0%        | 0          | 3          | 100%      |
| Budgeted Overtime Expense           | \$353,010  | \$ 362,197 |           |            |            |           |
| Current Month                       | \$30,966   | \$28,417   | -8%       |            |            |           |
| Year to Date                        | \$70,367   | \$59,449   |           |            |            |           |
| Remaining Overtime                  | \$282,643  | \$302,748  |           |            |            |           |
| Goal %                              | 17%        | 17%        |           |            |            |           |
| Actual % Expensed                   | 20%        | 16%        | -18%      |            |            |           |
| + Over/-Under                       | 3%         | -1%        |           |            |            |           |

**Events:**

- National Night Out JI Town Hall
- Student Wet Down O'Quinn School
- Student Wet Down JICHHS Band
- Student Wet Down Daycare 1300 Fort Johnson
- Medical Standby JICHHS Football
- Public Education Event James Island Baptist Church
- Golds Gym CPR Class
- Charleston Pride Parade
- Steel Pony Car Show Mullet Hall
- Kids Day 1440 Folly Road



**Maintenance**

|                                | Aug-15    | Aug-16    | % Change   | FY15 YTD  | FY16 YTD   | % Change    |
|--------------------------------|-----------|-----------|------------|-----------|------------|-------------|
| <b>Preventive Maintenance:</b> |           |           |            |           |            |             |
| Administration                 | 0         | 1         | 100%       | 0         | 1          | 100%        |
| Fire                           | 0         | 2         | 100%       | 0         | 3          | 100%        |
| Maintenance                    | 0         | 0         | 0%         | 0         | 0          | 0%          |
| Solid Waste                    | 5         | 8         | 60%        | 15        | 18         | 20%         |
| Wastewater                     | 3         | 4         | 33%        | 4         | 5          | 25%         |
| <b>Total</b>                   | <b>8</b>  | <b>15</b> | <b>88%</b> | <b>19</b> | <b>27</b>  | <b>42%</b>  |
| <b>Repairs (In-house):</b>     |           |           |            |           |            |             |
| Administration                 | 0         | 4         | 100%       | 0         | 4          | 100%        |
| Fire                           | 5         | 10        | 100%       | 15        | 15         | 0%          |
| Maintenance                    | 0         | 0         | 0%         | 0         | 0          | 0%          |
| Solid Waste                    | 24        | 39        | 63%        | 53        | 66         | 25%         |
| Wastewater                     | 1         | 4         | 300%       | 4         | 4          | 0%          |
| <b>Total</b>                   | <b>30</b> | <b>57</b> | <b>90%</b> | <b>72</b> | <b>89</b>  | <b>24%</b>  |
| <b>Service (In-house):</b>     |           |           |            |           |            |             |
| Administration                 | 1         | 2         | 100%       | 1         | 7          | 600%        |
| Fire                           | 6         | 11        | 83%        | 5         | 20         | 300%        |
| Maintenance                    | 0         | 0         | 0%         | 0         | 1          | 100%        |
| Solid Waste                    | 56        | 64        | 14%        | 45        | 121        | 169%        |
| Wastewater                     | 8         | 8         | 0%         | 4         | 12         | 200%        |
| <b>Total</b>                   | <b>71</b> | <b>85</b> | <b>20%</b> | <b>55</b> | <b>161</b> | <b>193%</b> |
| <b>Repairs (Outside):</b>      |           |           |            |           |            |             |
| Administration                 | 1         | 1         | 0%         | 1         | 1          | 0%          |
| Fire                           | 1         | 0         | -100%      | 1         | 0          | -100%       |
| Maintenance                    | 0         | 0         | 0%         | 0         | 0          | 0%          |
| Solid Waste                    | 3         | 4         | 33%        | 4         | 4          | 0%          |
| Wastewater                     | 0         | 1         | 100%       | 1         | 1          | 0%          |
| <b>Total</b>                   | <b>5</b>  | <b>6</b>  | <b>20%</b> | <b>7</b>  | <b>6</b>   | <b>-14%</b> |
| OSHA Recordable Incidents      | 0         | 0         | 0%         | 0         | 0          | 0%          |
| Non-Recordable Incidents       | 0         | 0         | 0%         | 0         | 0          | 0%          |
| Vehicular Incidents            | 0         | 0         | 0%         | 0         | 0          | 0%          |
| Motor Vehicular Accidents      | 0         | 0         | 0%         | 0         | 0          | 0%          |
| Mechanical/Spill/Leak          | 0         | 0         | 0%         | 0         | 0          | 0%          |
| # of Lost Time Injuries        | 0         | 0         | 0%         | 0         | 0          | 0%          |
| Budgeted Overtime Expense      | \$4,000   | \$4,000   |            |           |            |             |
| Current Month                  | \$413     | \$370     | -10%       |           |            |             |
| Year to Date                   | \$775     | \$1,335   |            |           |            |             |
| Remaining Overtime             | \$3,225   | \$2,665   |            |           |            |             |
| Goal %                         | 17%       | 17%       |            |           |            |             |
| Actual % Expensed              | 19%       | 33%       | 72%        |           |            |             |
| + Over/-Under                  | 2%        | 16%       |            |           |            |             |



**Wastewater**

|   | <b>Aug-15</b> | <b>Aug-16</b> | <b>% Change</b> | <b>FY15 YTD</b>   | <b>FY16 YTD</b>      | <b>% Change</b> |
|---|---------------|---------------|-----------------|-------------------|----------------------|-----------------|
| PSD Sewer Line Backups                                | 4             | 1             | -75%            | 6                 | 4                    | -33%            |
| Customer Sewer Line Backups                           | 5             | 6             | 20%             | 10                | 12                   | 20%             |
| Total Sewer Backup Calls                              | 9             | 7             | -22%            | 16                | 16                   | 0%              |
| Disconnects   | 78            | 85            | 9%              | 147               | 136                  | -7%             |
| Reconnects  | 68            | 82            | 21%             | 129               | 121                  | -6%             |
| Gallons Transported                                   | 68,437,000    | 76,876,000    | 12%             | 132,743,000       | 161,856,000          | 22%             |
| <b>Gravity Lines (In Feet):</b>                       |               |               |                 |                   |                      |                 |
| Cleaned   | 3,275         | 3,615         | 10%             | 6,550             | 8,172                | 25%             |
| Televised   | 2,903         | 0             | -100%           | 5,544             | 0                    | -100%           |
| Clean Outs Raised                                     | 0             | 23            | 100%            | 0                 | 46                   | 100%            |
| Clean Outs Repaired                                   | 0             | 17            | 100%            | 0                 | 33                   | 100%            |
| <b>Pump Stations:</b>                                 |               |               |                 |                   |                      |                 |
| Stations Cleaned                                      | 0             | 19            | 100%            | 0                 | 33                   | 100%            |
| Floats/Transducers Cleaned                            | 0             | 41            | 100%            | 0                 | 98                   | 100%            |
| <b>Street Named Signs:</b>                            |               |               |                 |                   |                      |                 |
| Cleaned/Repaired                                      | 0             | 0             | 0%              | 0                 | 0                    | 0%              |
| Replaced/Installed                                    | 0             | 0             | 0%              | 4                 | 0                    | -100%           |
| OSHA Recordable Incidents                             | 1             | 2             | 100%            | 1                 | 2                    | 100%            |
| Non-Recordable Incidents                              | 0             | 0             | 0%              | 0                 | 0                    | 0%              |
| Vehicular Incidents                                   | 0             | 0             | 0%              | 0                 | 0                    | 0%              |
| Motor Vehicular Accidents                             | 1             | 1             | 0%              | 1                 | 1                    | 0%              |
| Mechanical/Spill/Leak                                 | 0             | 0             | 0%              | 0                 | 0                    | 0%              |
| # of Lost Time Injuries                               | 0             | 0             | 0%              | 0                 | 0                    | 0%              |
| Budgeted Overtime Expense                             | \$20,000      | \$30,000      |                 |                   |                      |                 |
| Current Month   | \$2,028       | \$3,307       | 63%             |                   |                      |                 |
| Year to Date  | \$4,285       | \$5,866       |                 |                   |                      |                 |
| Remaining Overtime                                    | \$15,715      | \$24,134      |                 |                   |                      |                 |
| Goal %  | 17%           | 17%           |                 |                   |                      |                 |
| Actual % Expensed                                     | 21%           | 20%           | -9%             |                   |                      |                 |
| + Over/-Under   | 4%            | 3%            |                 |                   |                      |                 |
| <b>Developments:</b>                                  |               |               |                 | <b>Available:</b> | <b>Jurisdiction:</b> |                 |
| Indigo Hall - Assisted Living Facility - Standard Way |               |               |                 | City              | 0                    |                 |
| Sovereign Still - Fort Johnson Road                   |               |               |                 | PSD               | 10                   |                 |

## **WW Project Status Updates**

**Week Ending: 9/22/2016**

### **PS-11 Upgrade and Phase 2 Force Main Replacement Project:**

- Final testing of the new force main is scheduled to be completed the week of September 19<sup>th</sup>
- Final cleanup is scheduled to be completed by October 1<sup>st</sup>, weather permitting

### **Beefield Project:**

- The contractor remobilized to begin installing service laterals the week of September 19<sup>th</sup>
- As of 9/20/2016, 5 signed easements are still needed
- As of 9/20/2016, 2 complete applications for financial assistance through grant funding have been received

*For additional information regarding these projects, please contact David Hoffman, Director of Wastewater Services, at 762-5258 or [hoffmand@jipsd.org](mailto:hoffmand@jipsd.org).*