

A regular meeting of the James Island Public Service District (District/JIPSD) Commission was held at 7:00 p.m. on January 25, 2016, in the conference room of the District offices located at 1739 Signal Point Road, James Island, South Carolina.

Present at the meeting were the following members: June Waring, Chair, who presided; Inez BrownCrouch, Donald Hollingsworth, Eugene Platt, Kay Kernodle, Carter McMillan and Bill Cubby Wilder.

Also present were: Robert Wise, District Manager; Tamara Eberhart, Administrative Coordinator; Phillip Johnson, Solid Waste Superintendent; Walter Desmond, Solid Waste Supervisor; Mark Hood, Solid Waste Superintendent; Tony Cervino, Safety Director; Henry Haskell, Facilities Coordinator; Frank Porco, Solid Waste Vehicle Operator and Officer Alan Ali, Charleston County Sheriff's Office.

Ms. Waring called the meeting to order.

Mr. Platt led the invocation, followed by the pledge to the flag of the United States of America.

1. The Freedom of Information Act Report – In compliance with the Freedom of Information Act, notice of this meeting and its agenda were provided to all news media and persons requesting notification.
2. The roll was called.
3. Recycling – Jim Rozier, SCDOT Commission Chairman
 - A. Mr. Rozier expressed that he is not a fan of curbside recycling. He stated further that he is a consultant for RePower South in Berkeley County and spoke to their recycling technology plan. Discussion followed.
4. Oral and Written Petitions
 - A. Robert Schurmeier, 706 Creekside Drive, expressed upset over articles written in the newspaper against the Commission and stated there were no facts to them. He went on to state that he thinks people should stop criticizing the Commission.
 - B. Lyndy Palmer, 1227 Peregrine Drive, expressed her dissatisfaction with the Commission (written comment attached).
5. Approval of Minutes
 - A. **Mr. Hollingsworth moved to approve the Regular Commission meeting minutes of January 11, 2016, seconded by Mr. Wilder. The motion carried unanimously.**
 - B. **Mr. Hollingsworth moved to approve the Solid Waste Committee meeting minutes of December 14, 2015, seconded by Mr. Wilder. The motion carried 6 to 1 with 1 nay vote from Ms. BrownCrouch.**
 - C. **Mr. Hollingsworth moved to approve the Regular Commission meeting minutes of December 14, 2015, seconded by Mr. Wilder. The motion carried unanimously.**
6. Committee Reports – none
7. Actions Unbecoming an Elected Official
 - A. Mr. Hollingsworth read a letter into the record from his wife and provided copies to the Commission (letter attached). Mr. Hollingsworth warned Mr. McMillan not to come on his property or near his wife again. Mr. McMillan stated that he went by their house to pay his respects and it turned into a police report (attached). Mr. McMillan provided copies of the police report to the Commission and read it out loud. A lengthy discussion followed.

8. Audit Report

A. Mr. Wise stated that the auditing firm (Scott & Company, LLC) requested to postpone the audit report presentation until the February 8th regular meeting.

9. Dills Bluff Property – Mr. Draper's Offer to Buy

A. Mr. McMillan asked if anyone reached out to Mr. Draper. Ms. Waring referred to the December 9, 2015 correspondence sent to Mr. Draper and explained that it is public property that has to go out for bid.

10. Commission November Holiday

A. **Mr. Platt moved that if the 4th Monday in November is prior to Thanksgiving, the meeting would be held as scheduled, seconded by Mr. McMillan. The motion failed 3 to 4 as follows:**

Ms. BrownCrouch	Aye	
Mr. Hollingsworth		Nay
Ms. Kernodle		Nay
Mr. McMillan	Aye	
Mr. Platt	Aye	
Ms. Waring		Nay
Mr. Wilder		Nay

11. November & December District Management Reports

A. Mr. Wise recognized Mr. Johnson, Mr. Hood, Mr. Desmond and staff for all the work they have done on the one day a week garbage collection program.

B. Mr. Wise reminded the Commission to complete their 2016 Statement of Economic Interest form before the deadline.

C. Mr. Wise encouraged the Commission to attend North Charleston Sewer District's leadership enrichment workshop on February 20th.

D. Mr. Wise summarized the November financial report (attached).

E. Mr. Wise announced that the District has organized a quarterly food collection program to support the James Island Outreach. He also thanked Tamara Eberhart, Administrative Coordinator and Rachel Hill, Wastewater Administrative Assistant, for coordinating the program.

F. Mr. Wise summarized the December financial report (attached).

12. Dills Bluff Property – Memorandum of Understanding between Town of James Island & JIPSD

A. Mr. Wise referenced the memorandum of understanding included in the Commission packets. **Mr. Hollingsworth moved to continue with the memorandum of understanding as requested by staff and send it to the Mayor and Town Council, consider the Administration building in the upcoming budget and grant the Town whatever time they need, seconded by Mr. Wilder. The motion carried 5 to 2 as follows:**

Ms. BrownCrouch		Nay
Mr. Hollingsworth	Aye	
Ms. Kernodle	Aye	
Mr. McMillan		Nay
Mr. Platt	Aye	
Ms. Waring	Aye	
Mr. Wilder	Aye	

Mr. McMillan stated for the record that they bought another piece of property and he is voting no.

13. Commission Email Address

A. Ms. Kernodle requested to have a JIPSD email address and to have it placed on the website. Mr. Wilder, Mr. McMillan and Ms. Waring also requested one.

14. Unfinished Business

A. Commission Furniture – **Mr. Hollingsworth moved to purchase the staff recommended furniture for the conference room, seconded by Ms. Kernodle. The motion carried 6 to 1 as follows:**

Ms. BrownCrouch	Aye	
Mr. Hollingsworth	Aye	
Ms. Kernodle	Aye	
Mr. McMillan		Nay
Mr. Platt	Aye	
Ms. Waring	Aye	
Mr. Wilder	Aye	

15. New Business

A. Ms. BrownCrouch asked what happened with the new fire station. Mr. Wise stated that he will be meeting with the Chair next week to talk about the property and a location.

16. Correspondence and/or Newspaper Articles – no discussion

17. Oral and Written Petitions

A. Alan Laughlin, 847 Darwin Street, commented that the January 25th meeting minutes are not valid. He went on to speak about the Commissioners absent at the last scheduled meeting and stated that emails setup by the JIPSD are public and subject to FOIA.

18. Ms. BrownCrouch moved to adjourn the meeting, seconded by Mr. Hollingsworth. The motion carried unanimously.

19. Ms. Waring adjourned the meeting at 9:11 p.m.



Donald A. Hollingsworth
Secretary

DH/TE

Comments for PSD meeting 1/25/16

Just when I thought this Commission couldn't be more adverse to the public who they supposedly serve, they prove me wrong!

I cannot begin to even express my feelings when only 3 commissioners showed up for a scheduled meeting. There was no attempt to contact the public, not to mention your fellow commissioners, about your absence. The excuses provided after much discussion, were lame at best. It was obvious to those of us who were there, including Mayor Woolsey, Town Administrator Ashley Kellahan, members of the press and the audience, that you were avoiding a much anticipated vote on the property at Dills Bluff. What a horrible way to hide from a contentious vote. I feel you are all cowards and cannot even bring yourselves to solve the issue one way or another. I commend Commissioners Brown-Crouch and Commissioner McMillan for their attendance. Commissioner Wilder showed up late and appeared to not know what was going on either, but eventually did share that he had received a phone call from 1 of the absent commissioners. Despite the fact that there is a phone tree in your Bylaws, those who showed for the meeting had not been called. This has happened before and it seems that only some of the Commissioners ever get a phone call when it matters.

I am hoping that 2016 is the year that you realize you serve the public, not yourselves; that you are bound by your Bylaws, which need updating, and that your feeble attempts to avoid controversial issues is foolish!

On the evening of Monday, January 11, 2016, I was sitting at my dining room table grieving over the sudden loss of my older brother, who lived in Charleston, due to a heart attack.

At approximately 8:15pm that same evening there was a very loud, hard knock at my front door. Since it was late evening I was dressed for bed but went to the door anyway. I asked who was there before opening the door and the reply was loudly stated "Carter McMillan".....I turned the light on and opened the door to see him standing there. I open the storm door and asked how I could help him and he began a very agitated rant as to the following...."where is Donnie? we were told he was in North Carolina...".....I was a bit shocked to say the least by his rather angered statement. I told him that I did not know why whoever would think that he was in NC....Carter then stated....."no-one showed up for the meeting"...."we did not have a quorum"....It then dawned on me what he was referring to (PSD meeting that same night). I began to cry when I started explaining that I had begged my husband to stay at home with me due to the death of my brother; that I was sorry if it caused a problem or inconvenience but that **I needed my husband home with me since I was afraid of having another heart attack myself from the shock and stress.** Carter told me "you do not have to apologize to me"..."but no one showed for the meeting and we were told Donnie was in North Carolina".....I had my right hand on the storm door handle and my left arm raised in front of my chest area (as I was only wearing a tee-shirt and pajama bottoms....Carter then reached out and touched my left hand and stated "**oh that is a pretty color**"....I ignored him as I was trying to maintain control over my tears. I told him that I do not know where he got that information about Donnie being in NC that my younger brother lived there and Carter asked me "where in NC"....I told him and he responded with "oh I am from Highpoint"....I told Carter that Donnie was at home and at that very moment in the bathroom....I offered to get him and Carter said "no that's fine".... "you must be cold" he told me and said goodnight and left.

After he left I told Donnie about it....then I got really really mad and upset for a variety of reasons which I am listing below:

1. If Carter was told my husband a "Senior Commissioner" was in North Carolina -
 - a. Why would he feel it his responsibility to drive by our house and for what purpose?
 - b. Why would he think that it was **appropriate** for him (a single man) to knock on our door after dark without a phone call first and without invitation; **if he was under the impression my husband was out of town.**
 - c. What gave him the right to even question the whereabouts of my husband?
 - d. Did he go to any other Commissioners house that did not attend the meeting? Of the two others I spoke with the next day; **NO he did not go to their house that night.**

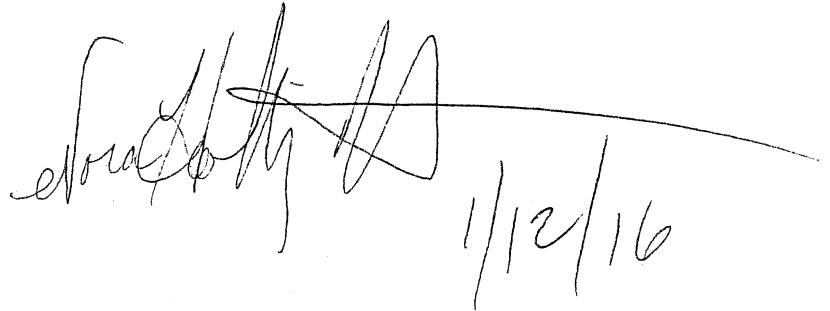
2. Touching me and making a comment as to the color of my nail polish or ring (I know not which he was referring to) was totally unnecessary, uncalled for, unsolicited and a bit uncomfortable given the proximity of my hand to my chest area.

So here is another question I asked Donnie; Do you have to have a copy of my brother's death certificate to prove something or as an excuse for missing a meeting that you have not missed in a very long time? I asked him if they were following the rules of High School instead of PSD Policy/Procedure or whatever else they follow? When another Commissioner "boycotted" several meetings, did that person have to give an excuse with proof or justification? The list can go on and on.

So, where am I with this?

1. I want a reprimand be placed on record.
2. I demand an apology oral and written be given at a PSD meeting for his inappropriate behavior and unwarranted/unsolicited actions.
3. I feel that the Chairperson should investigate if he can be brought up on some sort of Ethic charges for actions unbecoming an elected official.

Legal action? perhaps

A handwritten signature in black ink, followed by the date 1/12/16. The signature is stylized and appears to be "Donnie".

INCIDENT REPORT

SC010000		DISPATCH NUMBER 2016-001619	ORIGINAL CASE NUMBER N/A	PAGE 1 OF 2 PAGES		NCIC ENTRY/NONE	ING. N/A	ENT. N/A					
EVENT	1. INFORMATION		INCIDENT TYPE	INCIDENT CODE	COMPLETED <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO	FORCED ENTRY <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	PREMISE TYPE	TYPE VICTIM <input type="checkbox"/> INDIVIDUAL <input type="checkbox"/> BUSINESS <input type="checkbox"/> FINANCIAL INST. <input type="checkbox"/> GOVERNMENT <input type="checkbox"/> RELIG. ORG <input type="checkbox"/> SOC. / PUB. <input type="checkbox"/> OTHER <input type="checkbox"/> UNKNOWN <input type="checkbox"/> POLICE OFF.					
	2.				<input type="checkbox"/> YES <input type="checkbox"/> NO	<input type="checkbox"/> YES <input type="checkbox"/> NO							
	3.				<input type="checkbox"/> YES <input type="checkbox"/> NO	<input type="checkbox"/> YES <input type="checkbox"/> NO							
INCIDENT LOCATION: 1853 SAXONY DR CHARLESTON SC				ZIP CODE 29412	WEAPON TYPE NONE								
BEGINNING INCIDENT DATE 01/11/16		24 HR. CLOCK 1500	ENDING INCIDENT DATE 01/11/16	24 HR. CLOCK 2000	DISP. DATE 01/21/16	DISP. TIME 1718	TIME ARRIVED 1808	DEPART TIME 1900					
COMPLAINANT	NAME: (LAST, FIRST, MIDDLE) HOLLINGSWORTH, DONALD A			RELATIONSHIP TO SUBJECT #1 #2 #3			RESIDENT J	RACE W	SEX M	AGE 67	DOB 12/06/48	ETH N	
	HEIGHT 601	WEIGHT 325	HAIR BRO	EYES BRO	FACIAL HAIR, SCARS, TATTOOS, GLASSES, CLOTHING, PHYSICAL PECULIARITIES, ETC. NONE			SOCIAL SECURITY # REFUSED					
	ADDRESS # 1853		STREET NAME SAXONY DR		CITY CHARLESTON	STATE SC	ZIP CODE 29412	EVENING PHONE [REDACTED]					
	OCCUPATION ASST MANAGER			EMPLOYER O'REILY,S AUTO			ALIAS NONE	NIC # N/A					
VICTIM #1	NAME: (LAST, FIRST, MIDDLE) N/A			RELATIONSHIP TO SUBJECT #1 #2 #3			RESIDENT J	RACE	SEX	AGE	DOB	ETH	
	HEIGHT	WEIGHT	HAIR	EYES	FACIAL HAIR, SCARS, TATTOOS, GLASSES, CLOTHING, PHYSICAL PECULIARITIES, ETC.			DRIVERS LIC / ID & STATE					
	ADDRESS #		STREET NAME		CITY	STATE	ZIP CODE	EVENING PHONE					
	<input type="checkbox"/> VISIBLE INJURY		<input type="checkbox"/> NO <input type="checkbox"/> YES		COMPLAINT OF NON-VISIBLE INJURIES <input type="checkbox"/> NO <input type="checkbox"/> YES		USING ALCOHOL <input type="checkbox"/> NO <input type="checkbox"/> YES <input type="checkbox"/> UNK	<input type="checkbox"/> TWO-MAN VEHICLE		<input type="checkbox"/> DETECTIVE SPLASMIT <input type="checkbox"/> ALONE			
SUBJ. I.D.	NAME: (LAST, FIRST, MIDDLE) MCMILLIAN, EDWARD CARTER			RELATIONSHIP TO SUBJECT #1 #2 #3			RESIDENT J	RACE W	SEX M	AGE 48	DOB 12/01/67	ETH N	
	HEIGHT 508	WEIGHT 176	HAIR BRO	EYES BRO	FACIAL HAIR, SCARS, TATTOOS, GLASSES, CLOTHING, PHYSICAL PECULIARITIES, ETC. NONE			SOCIAL SECURITY # REFUSED					
	ADDRESS # 2107		STREET NAME WEST RIVERS RD		CITY CHARLESTON	STATE SC	ZIP CODE 29412	EVENING PHONE [REDACTED]					
	<input type="checkbox"/> VISIBLE INJURY		<input checked="" type="checkbox"/> NO <input type="checkbox"/> YES		COMPLAINT OF NON-VISIBLE INJURIES <input checked="" type="checkbox"/> NO <input type="checkbox"/> YES		USING ALCOHOL <input checked="" type="checkbox"/> NO <input type="checkbox"/> YES <input type="checkbox"/> UNK	<input type="checkbox"/> TWO-MAN VEHICLE		<input type="checkbox"/> DETECTIVE SPLASMIT <input type="checkbox"/> ALONE			
ARREST	(A) CHARGE N/A			(C) CHARGE									
	(B) CHARGE			(D) CHARGE									
NARRATIVE	<p>(Charleston) R/D responded to the above incident location in regards to a past complaint. Deputy White spoke to the complainant, (Hollingsworth, D) who stated that subject 1 (Mcmillian) came to his residence in regards to a work matter with the Public Service Division of James Island. The complainant stated that his brother in law had died so he did not go to a scheduled meeting on January 11th. Subject 1 went to the residence to check on the complainant. After arriving, subject 1 spoke to subject 2, (Hollingsworth, N) who informed subject 1 that the complainant stayed with the subject due to her brother dying. Subject 1 then asked to speak to the complainant but then left the residence and has not been back since. The complainant requested a report due to being concerned that subject 1 might come back. The complainant was given the case number and advised on how to obtain a copy of this report.</p>												
	PROPERTY EST.	TYPE (GROUP)	N/A							TOTAL VALUE	JURISDICTION OF THEFT LAW ENFORCEMENT AGENCY		
		STOLEN									N/A		
		DAMAGED											
BURNED										JURISDICTION OF RECOVERY LAW ENFORCEMENT AGENCY			
RECOVERED									N/A				
SEIZED													
ADMINISTRATIVE	SUBJECT IDENTIFIED <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO		SUBJECT LOCATED <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO		<input type="checkbox"/> ACTIVE <input checked="" type="checkbox"/> ADM. CLOSED		<input type="checkbox"/> ARRESTED UNDER 18 <input type="checkbox"/> ARRESTED 18 AND OVER		<input type="checkbox"/> EX-CLEAR UNDER 18 <input type="checkbox"/> EX-CLEAR 18 AND OVER				
	REASON FOR EXCEPTIONAL CLEARANCE: 1. <input type="checkbox"/> OFFENDER DEATH 2. <input type="checkbox"/> NO PROSECUTION 3. <input type="checkbox"/> EXTRADITION DENIED 4. <input type="checkbox"/> VICTIM DECLINES COOPERATION 5. <input type="checkbox"/> JUVENILE NO CUSTODY												
	REPORTING OFFICER(S) J.E. WHITE			DATE 01/21/16		BADGE NUMBER 10430		APPROVING OFFICER SGT EUPER			DATE 01/21/16		BADGE NUMBER 8922
FOLLOW-UP INVESTIGATION						<input type="checkbox"/> YES <input type="checkbox"/> NO							

PERSON SUPPLEMENT

SC010000 DISPATCH NUMBER 2016-001619 ORIGINAL CASE NUMBER N/A PAGE 2 OF 2 PAGES NCIC ENTRY NONE INC. N/A ENT. N/A

ORIGINAL REPORT SUPPLEMENTAL REPORT ADDITIONAL VICTIMS ADDITIONAL WITNESSES ADDITIONAL STOLEN PROPERTY
 MODIFIES REPORT CASE STATUS CHANGE ADDITIONAL OFFENDERS ADDITIONAL SUBJECTS ADDITIONAL RECOVERED PROPERTY

COMPLAINANT VICTIM # SUSPECT # SUBJECT # 2 WITNESS # WANTED WARRANT ARREST RUNAWAY MISSING PERSON

NAME: (LAST, FIRST, MIDDLE) HOLLINGSWORTG, NORA
 RELATIONSHIP TO SUBJECT #1 STRANGER #2 #3
 RESIDENT RACE J SEX W AGE F DOB 11/28/52 ETH N
 HEIGHT 504 WEIGHT 150 HAIR BRO EYES BRO FACIAL HAIR, SCARS, TATTOOS, GLASSES, CLOTHING, PHYSICAL PECULIARITIES, ETC. NONE
 DRIVERS LIC / ID & STATE [REDACTED] SOCIAL SECURITY # REFUSED
 ADDRESS # 1853 STREET NAME SAXONY DR CITY CHARLESTON STATE SC ZIP CODE 29412 DAY PHONE [REDACTED] EVENING PHONE H
 VISIBLE INJURY YES NO COMPLAINT OF NON-VISIBLE INJURIES NO YES USING ALCOHOL NO YES UNK
 TWO-MAN VEHICLE DETECTIVE SPLASMT ALONE ONE-MAN VEHICLE OTHER ASSISTED
 EXPLAIN DRUGS NO YES TYPE UNK
 OCCUPATION MANAGER EMPLOYER JAMES ISLAND STORAGE ALIAS NONE NIC # N/A

(A) CHARGE N/A (C) CHARGE
 (B) CHARGE (D) CHARGE

COMPLAINANT VICTIM # SUSPECT # SUBJECT # WITNESS # WANTED WARRANT ARREST RUNAWAY MISSING PERSON

NAME: (LAST, FIRST, MIDDLE) N/A
 RELATIONSHIP TO SUBJECT #1 #2 #3
 RESIDENT RACE J SEX AGE DOB ETH
 HEIGHT WEIGHT HAIR EYES FACIAL HAIR, SCARS, TATTOOS, GLASSES, CLOTHING, PHYSICAL PECULIARITIES, ETC. XXX XXX
 DRIVERS LIC / ID & STATE SOCIAL SECURITY #
 ADDRESS # STREET NAME CITY STATE ZIP CODE DAY PHONE EVENING PHONE H H
 VISIBLE INJURY YES NO COMPLAINT OF NON-VISIBLE INJURIES NO YES USING ALCOHOL NO YES UNK
 TWO-MAN VEHICLE DETECTIVE SPLASMT ALONE ONE-MAN VEHICLE OTHER ASSISTED
 EXPLAIN DRUGS NO YES TYPE UNK
 OCCUPATION EMPLOYER ALIAS NIC #

(A) CHARGE (C) CHARGE
 (B) CHARGE (D) CHARGE

COMPLAINANT VICTIM # SUSPECT # SUBJECT # WITNESS # WANTED WARRANT ARREST RUNAWAY MISSING PERSON

NAME: (LAST, FIRST, MIDDLE) N/A
 RELATIONSHIP TO SUBJECT #1 #2 #3
 RESIDENT RACE J SEX AGE DOB ETH
 HEIGHT WEIGHT HAIR EYES FACIAL HAIR, SCARS, TATTOOS, GLASSES, CLOTHING, PHYSICAL PECULIARITIES, ETC. XXX XXX
 DRIVERS LIC / ID & STATE SOCIAL SECURITY #
 ADDRESS # STREET NAME CITY STATE ZIP CODE DAY PHONE EVENING PHONE H H
 VISIBLE INJURY YES NO COMPLAINT OF NON-VISIBLE INJURIES NO YES USING ALCOHOL NO YES UNK
 TWO-MAN VEHICLE DETECTIVE SPLASMT ALONE ONE-MAN VEHICLE OTHER ASSISTED
 EXPLAIN DRUGS NO YES TYPE UNK
 OCCUPATION EMPLOYER ALIAS NIC #

(A) CHARGE N/A (C) CHARGE
 (B) CHARGE (D) CHARGE

REMARKS

SUBJECT IDENTIFIED YES NO SUBJECT LOCATED YES NO ACTIVE ADM. CLOSED UNFOUNDED ARRESTED UNDER 18 ARRESTED 18 AND OVER EX-CLEAR UNDER 18 EX-CLEAR 18 AND OVER

REASON FOR EXCEPTIONAL CLEARANCE: 1. OFFENDER DEATH 2. NO PROSECUTION 3. EXTRADITION DENIED 4. VICTIM DECLINES COOPERATION 5. JUVENILE NO CUSTODY

REPORTING OFFICER(S) J,E, WHITE DATE 01/21/16 BADGE NUMBER 10430 APPROVING OFFICER SGT EUPER DATE 01/21/16 BADGE NUMBER 8922

FOLLOW UP INVESTIGATION YES NO OFFICER

SUBJ. I.D. ARREST SUBJ. I.D. ARREST SUBJ. I.D. ARREST ADMINISTRATIVE

District Manager's Report to Date:

One Day A Week Program

2016 Statement of Economic Interests (SEI) Report; filing deadline March 30, 2016

NCSD 2016 Leadership Enrichment Workshop; to be held Saturday February 20, deadline Monday February 1, 2016 (1)

Wastewater Project Updates (1)

Note: (1) Item(s) included in the Commission Packets

Highlighted items will be addressed during the meeting.

Financial (Unaudited)

Budget Comparison:	Nov-14	Nov-15	% Change	Nov-14	Nov-15	% Change
	General			Proprietary		
Budget Revenues:	\$ 6,081,559	\$ 6,204,519		\$ 6,245,470	\$ 6,354,031	
Current Month	\$ 62,684	\$ 301,421		\$ 552,159	\$ 507,855	
Year to Date	\$ 179,330	\$ 661,490		\$ 3,009,849	\$ 2,636,696	
Actual %	3%	11%		48%	41%	
Budget Expenses:	\$ 6,368,312	\$ 6,413,323		\$ 5,401,789	\$ 4,542,901	
Current Month	\$ 422,485	\$ 452,481	7%	\$ 181,513	\$ 229,167	26%
Year to Date	\$ 2,513,396	\$ 2,580,664	3%	\$ 1,683,671	\$ 1,585,776	-6%
Remaining Budget	\$ 3,854,916	\$ 3,832,659		\$ 3,718,118	\$ 2,957,125	
Goal %	42%	42%		42%	42%	
Actual % Expensed	39%	40%		31%	35%	
+ Over/-Under	-3%	-2%		-11%	-7%	
Cash Position:	Nov-14	Nov-15	% Change	Nov-14	Nov-15	% Change
	General			Proprietary		
Beginning Cash	\$ 1,351,082	\$ 1,071,627		\$ 6,051,878	\$ 4,688,103	
Taxes Collected	\$ 62,062	\$ 44,929		\$ -	\$ -	
Customer Service Charges	\$ -	\$ -		\$ 527,575	\$ 483,169	
Fees and Permits	\$ -	\$ -		\$ 19,761	\$ 22,090	
Other Income	\$ 623	\$ 256,492		\$ 4,823	\$ 2,595	
Less: Operating Expenses	\$ (422,485)	\$ (452,481)		\$ (181,513)	\$ (229,167)	
Ending Cash	\$ 991,282	\$ 920,567	-7%	\$ 6,422,524	\$ 4,966,791	-23%
Restricted Cash	\$ 33,898	\$ 22,713		\$ 2,583,562	\$ 2,887,152	
Unrestricted Cash	\$ 957,384	\$ 897,854		\$ 3,838,962	\$ 2,079,638	

District-wide

	Nov-14	Nov-15	% Change	FY14 YTD	FY15 YTD	% Change
New Hires	0	0	0%	8	3	-63%
Voluntary Separations	0	1	100%	4	9	125%
Involuntary Separations	0	0	0%	0	2	200%
Grievances	0	0	0%	0	0	0%
Hours Annual Leave Used	1,385	1,108	-20%	8,922	8,400	-6%
Hours Sick Leave Used	393	535	36%	4,013	4,690	17%
OSHA Recordable Incidents	1	0	-100%	4	1	-75%
Non-Recordable Incidents	1	0	-100%	3	0	-100%
Vehicular Incidents	2	2	0%	7	7	0%
Motor Vehicular Accidents	0	0	0%	0	7	700%
Mechanical/Spill/Leak	0	1	100%	2	1	-50%
# of Lost Time Injuries	1	0	-100%	1	0	-100%
Budgeted Overtime Expense	\$385,275	\$389,510				
Current Month	\$34,118	\$44,765	31%			
Year to Date	\$176,100	\$248,114				
Remaining Overtime	\$209,175	\$141,396				
Goal %	42%	42%				
Actual % Expensed	46%	64%	39%			
+ Over/-Under	4%	22%				



Administration

	Nov-14	Nov-15	% Change	FY14 YTD	FY15 YTD	% Change
OSHA Recordable Incidents	0	0	0%	0	0	0%
Non-Recordable Incidents	0	0	0%	0	0	0%
Vehicular Incidents	0	0	0%	0	0	0%
Motor Vehicular Accidents	0	0	0%	0	2	200%
Mechanical/Spill/Leak	0	0	0%	0	0	0%
# of Lost Time Injuries	0	0	0%	0	0	0%
Budgeted Overtime Expense	\$2,000	\$1,000				
Current Month	\$110	\$213	94%			
Year to Date	\$766	\$1,292				
Remaining Overtime	\$1,234	-\$292				
Goal %	42%	42%				
Actual % Expensed	38%	129%	240%			
+ Over/-Under	-4%	87%				

Solid Waste

Tonnage Collected:	Nov-14	Nov-15	% Change	FY14 YTD	FY15 YTD	% Change
Garbage	362	459	27%	2,233	2,364	6%
Yard Debris	252	354	41%	1,880	2,161	15%
Manmade	110	208	88%	851	1,111	31%
Metal	0	0	0%	0	0	0%
Tires	1	0	-100%	3	0	-100%
Total Tonnage	725	1021	41%	4,967	5,636	13%
OSHA Recordable Incidents	1	0	-100%	2	0	-100%
Non-Recordable Incidents	0	0	0%	1	0	-100%
Vehicular Incidents	1	0	-100%	2	3	50%
Motor Vehicular Accidents	0	0	0%	0	1	100%
Mechanical/Spill/Leak	0	1	100%	1	1	0%
# of Lost Time Injuries	1	0	-100%	1	0	-100%
Budgeted Overtime Expense	\$15,000	\$11,500				
Current Month	\$840	\$1,815	116%			
Year to Date	\$9,346	\$20,829				
Remaining Overtime	\$5,654	-\$9,329				
Goal %	42%	42%				
Actual % Expensed	62%	181%	192%			
+ Over/-Under	20%	139%				



Fire

	Nov-14	Nov-15	% Change	FY14 YTD	FY15 YTD	% Change
Fire Calls	3	7	133%	26	29	12%
Working Structure Fires	1	1	0%	8	6	-25%
EMS Calls	109	120	10%	548	580	6%
Motor Vehicle Accidents	17	8	-53%	72	62	-14%
Good Intent Call	60	80	33%	301	396	32%
Hazardous Conditions	4	8	100%	37	50	35%
Malicious False Call	0	0	0%	0	0	0%
Other False Call	20	31	55%	120	134	12%
Other Situation	0	1	100%	7	10	43%
Overpressure Rupture	0	1	100%	1	2	100%
Rescue	0	0	0%	0	4	400%
Service Call	18	20	11%	96	132	38%
Public Service (Safety House, Etc.)	0	6	600%	46	53	15%
Total Call Count	232	277	19%	1,216	1,405	16%
Automatic/Mutual Aid Given	8	13	63%	54	70	30%
Automatic/Mutual Aid Received	5	8	60%	29	19	-34%
Employee Training Hours	1,347	1,583	18%	6,652	6,813	2%
Explorer Program Hours	0	0	0%	0	0	0%
OSHA Recordable Incidents	0	0	0%	1	0	-100%
Non-Recordable Incidents	1	0	-100%	2	0	-100%
Vehicular Incidents	1	2	100%	5	3	-40%
Motor Vehicular Accidents	0	0	0%	0	1	100%
Mechanical/Spill/Leak	0	0	0%	1	0	-100%
# of Lost Time Injuries	0	0	0%	0	0	0%
Budgeted Overtime Expense	\$336,555	\$ 353,010				
Current Month	\$32,153	\$33,997	6%			
Year to Date	\$156,300	\$195,983				
Remaining Overtime	\$180,256	\$157,027				
Goal %	42%	42%				
Actual % Expended	46%	56%	21%			
+ Over/-Under	4%	14%				
Station Responses:						
Station 1	114	126	11%	533	644	21%
Station 2	52	59	13%	287	310	8%
Station 3	35	46	31%	176	215	22%
Station 4	31	46	48%	186	236	27%
Total Responses	232	277	19%	1,182	1,405	19%
Inspections:						
Commercial	0	0	0%	88	45	-49%
Residential	0	0	0%	0	0	0%
Fireworks Stands	0	0	0%	8	0	-100%
Events:						
No major events						

Maintenance

Preventive Maintenance:

	Nov-14	Nov-15	% Change	FY14 YTD	FY15 YTD	% Change
Administration	1	0	-100%	6	4	-33%
Fire	0	1	100%	11	10	-9%
Maintenance	1	0	-100%	2	0	-100%
Solid Waste	8	3	-63%	46	36	-22%
Wastewater	3	1	-67%	14	7	-50%
Total	13	5	-62%	79	57	-28%

Repairs (In-house):

Administration	0	1	100%	4	2	-50%
Fire	6	4	-33%	41	28	-32%
Maintenance	0	0	0%	0	0	0%
Solid Waste	20	16	-20%	115	111	-3%
Wastewater	3	2	-33%	14	9	-36%
Total	29	23	-21%	174	150	-14%

Service (In-house):

Administration	0	0	0%	4	6	50%
Fire	9	8	-11%	25	30	20%
Maintenance	0	0	0%	0	0	0%
Solid Waste	26	43	65%	212	252	19%
Wastewater	4	1	-75%	28	30	7%
Total	39	52	33%	269	318	18%

Repairs (Outside):

Administration	0	0	0%	0	2	200%
Fire	1	1	0%	5	4	-20%
Maintenance	0	0	0%	0	0	0%
Solid Waste	0	2	200%	10	14	40%
Wastewater	0	0	0%	5	3	-40%
Total	1	3	200%	20	23	15%

OSHA Recordable Incidents	0	0	0%	0	1	100%
Non-Recordable Incidents	0	0	0%	0	0	0%
Vehicular Incidents	0	0	0%	0	0	0%
Motor Vehicular Accidents	0	0	0%	0	1	100%
Mechanical/Spill/Leak	0	0	0%	0	0	0%
# of Lost Time Injuries	0	0	0%	0	0	0%

Street Named Signs:

Cleaned/Repaired	0	0	0%	17	0	-100%
Replaced/Installed	0	0	0%	10	4	-60%

Budgeted Overtime Expense	\$5,720	\$4,000	
Current Month	\$105	\$307	193%
Year to Date	\$369	\$3,034	
Remaining Overtime	\$5,351	\$966	
Goal %	42%	42%	
Actual % Expensed	6%	76%	1164%
+ Over/-Under	-36%	34%	



Wastewater

	Nov-14	Nov-15	% Change	FY14 YTD	FY15 YTD	% Change
PSD Sewer Line Backups	2	15	650%	8	32	300%
Customer Sewer Line Backups	1	14	1300%	30	44	47%
Total Sewer Backup Calls	3	29	867%	38	76	100%
Disconnects	41	36	-12%	261	315	21%
Reconnects	30	30	0%	237	274	16%
Gallons Transported	73,865,000	73,219,000	-1%	423,078,000	357,318,000	-16%
OSHA Recordable Incidents	0	0	0%	1	1	0%
Non-Recordable Incidents	0	0	0%	1	0	-100%
Vehicular Incidents	0	0	0%	0	1	100%
Motor Vehicular Accidents	0	0	0%	0	2	200%
Mechanical/Spill/Leak	0	0	0%	0	0	0%
# of Lost Time Injuries	0	0	0%	0	0	0%
Gravity Lines (In Feet):						
Cleaned	5,225	1,341	-74%	14,555	13,114	-10%
Televised	780	900	15%	13,810	6,444	-53%
Budgeted Overtime Expense	\$26,000	\$20,000				
Current Month	\$911	\$8,432	826%			
Year to Date	\$9,320	\$26,975				
Remaining Overtime	\$16,680	-\$6,975				
Goal %	42%	42%				
Actual % Expensed	36%	135%	275%			
+ Over/-Under	-6%	93%				

Developments:
None

Available: Jurisdiction:

District Manager's Report to Date:

The District has organized a quarterly food collection program to support the James Island Outreach.

Wastewater Project Updates (1)

Note: (1) Item(s) included in the Commission Packets
Highlighted items will be addressed during the meeting.

Financial (Unaudited)

Budget Comparison:	Dec-14			Dec-15			Dec-14			Dec-15		
	General			Proprietary			General			Proprietary		
Budget Revenues:	\$	6,081,559	\$	6,204,519	\$	6,245,470	\$	6,354,031	\$	6,245,470	\$	6,354,031
Current Month	\$	355,772	\$	586,637	\$	539,520	\$	504,384	\$	539,520	\$	504,384
Year to Date	\$	535,102	\$	1,061,797	\$	3,549,313	\$	3,138,640	\$	3,549,313	\$	3,138,640
Actual %		9%		17%		57%		49%		57%		49%
Budget Expenses:	\$	6,368,312	\$	6,413,323	\$	4,280,977	\$	4,542,901	\$	4,280,977	\$	4,542,901
Current Month	\$	530,690	\$	515,773	\$	396,881	\$	372,269	\$	396,881	\$	372,269
Year to Date	\$	3,044,086	\$	3,229,322	\$	2,080,552	\$	1,957,545	\$	2,080,552	\$	1,957,545
Remaining Budget	\$	3,314,342	\$	3,184,001	\$	2,200,425	\$	2,585,356	\$	2,200,425	\$	2,585,356
Goal %		50%		50%		50%		50%		50%		50%
Actual % Expensed		48%		50%		49%		43%		49%		43%
+ Over/-Under		-2%		0%		-1%		-7%		-1%		-7%

Cash Position:

	Dec-14			Dec-15			Dec-14			Dec-15		
	General			Proprietary			General			Proprietary		
Beginning Cash	\$	761,029	\$	1,109,921	\$	6,484,399	\$	4,737,081	\$	6,484,399	\$	4,737,081
Taxes Collected	\$	355,068	\$	585,341	\$	-	\$	-	\$	-	\$	-
Customer Service Charges	\$	-	\$	-	\$	457,428	\$	465,443	\$	457,428	\$	465,443
Fees and Permits	\$	-	\$	-	\$	80,419	\$	36,341	\$	80,419	\$	36,341
Other Income	\$	705	\$	1,296	\$	2,586	\$	2,600	\$	2,586	\$	2,600
Less: Operating Expenses	\$	(530,690)	\$	(515,773)	\$	(396,881)	\$	(372,269)	\$	(396,881)	\$	(372,269)
Ending Cash	\$	586,112	\$	1,180,784	\$	6,627,951	\$	4,869,196	\$	6,627,951	\$	4,869,196
Restricted Cash	\$	159,835	\$	358,317	\$	2,653,070	\$	2,851,837	\$	2,653,070	\$	2,851,837
Unrestricted Cash	\$	426,277	\$	822,467	\$	3,974,881	\$	2,017,358	\$	3,974,881	\$	2,017,358

District-wide

	Dec-14			Dec-15			FY14 YTD			FY15 YTD		
	Dec-14			Dec-15			FY14 YTD			FY15 YTD		
New Hires	0	0	0%	0	0	0%	8	3	-63%	8	3	-63%
Voluntary Separations	3	1	-67%	3	1	-67%	7	10	43%	7	10	43%
Involuntary Separations	0	1	100%	0	1	100%	0	3	300%	0	3	300%
Grievances	0	0	0%	0	0	0%	0	0	0%	0	0	0%
Hours Annual Leave Used	1,427	1,305	-9%	1,427	1,305	-9%	10,349	9,705	-6%	10,349	9,705	-6%
Hours Sick Leave Used	452	459	2%	452	459	2%	4,464	5,149	15%	4,464	5,149	15%
OSHA Recordable Incidents	0	1	100%	0	1	100%	4	2	-50%	4	2	-50%
Non-Recordable Incidents	0	0	0%	0	0	0%	3	0	-100%	3	0	-100%
Vehicular Incidents	0	0	0%	0	0	0%	7	6	-14%	7	6	-14%
Motor Vehicular Accidents	1	0	-100%	1	0	-100%	1	7	600%	1	7	600%
Mechanical/Spill/Leak	1	0	-100%	1	0	-100%	3	1	-67%	3	1	-67%
# of Lost Time Injuries	0	0	0%	0	0	0%	1	0	-100%	1	0	-100%
Budgeted Overtime Expense	\$385,275	\$389,510		\$385,275	\$389,510							
Current Month	\$36,880	\$50,325	36%	\$36,880	\$50,325	36%						
Year to Date	\$212,965	\$295,826		\$212,965	\$295,826							
Remaining Overtime	\$172,310	\$91,071		\$172,310	\$91,071							
Goal %	50%	50%		50%	50%							
Actual % Expensed	55%	76%	37%	55%	76%	37%						
+ Over/-Under	5%	26%		5%	26%							

Events:

Annual Employee Appreciation Event held December 10, 2015

Administration

	Dec-14			Dec-15			FY14 YTD			FY15 YTD		
	Dec-14			Dec-15			FY14 YTD			FY15 YTD		
OSHA Recordable Incidents	0	0	0%	0	0	0%	0	0	0%	0	0	0%
Non-Recordable Incidents	0	0	0%	0	0	0%	0	0	0%	0	0	0%
Vehicular Incidents	0	0	0%	0	0	0%	0	0	0%	0	0	0%
Motor Vehicular Accidents	0	0	0%	0	0	0%	0	2	200%	0	2	200%
Mechanical/Spill/Leak	0	0	0%	0	0	0%	0	0	0%	0	0	0%
# of Lost Time Injuries	0	0	0%	0	0	0%	0	0	0%	0	0	0%
Budgeted Overtime Expense	\$2,000	\$1,000	-49%	\$2,000	\$1,000	-49%						
Current Month	\$28	\$14	-49%	\$28	\$14	-49%						
Year to Date	\$779	-\$1,307		\$779	-\$1,307							
Remaining Overtime	\$1,221	-\$307		\$1,221	-\$307							
Goal %	50%	50%		50%	50%							
Actual % Expensed	38%	-131%	-444%	38%	-131%	-444%						
+ Over/-Under	-12%	-181%		-12%	-181%							



Solid Waste

Tonnage Collected:	Dec-14	Dec-15	% Change	FY14 YTD	FY15 YTD	% Change
Garbage	562	572	2%	2,795	2,936	5%
Yard Debris	429	389	-9%	2,308	2,550	10%
Manmade	151	250	65%	1,003	1,361	36%
Metal	0	0	0%	0	0	0%
Tires	0	0	0%	3	0	-100%
Total Tonnage	1142	1211	6%	6,109	6,847	12%
OSHA Recordable Incidents	0	0	0%	2	0	-100%
Non-Recordable Incidents	0	0	0%	1	0	-100%
Vehicular Incidents	0	0	0%	2	3	50%
Motor Vehicular Accidents	0	0	0%	0	1	100%
Mechanical/Spill/Leak	1	0	-100%	2	1	-50%
# of Lost Time Injuries	0	0	0%	1	0	-100%
Budgeted Overtime Expense	\$15,000	\$11,500				
Current Month	\$1,834	\$2,160	18%			
Year to Date	\$11,179	\$22,989				
Remaining Overtime	\$3,821	-\$11,489				
Goal %	50%	50%				
Actual % Expensed	62%	200%	222%			
+ Over/-Under	12%	150%				

Fire

	Dec-14	Dec-15	% Change	FY14 YTD	FY15 YTD	% Change
Fire Calls	5	6	20%	31	35	13%
Working Structure Fires	4	1	-75%	12	7	-42%
EMS Calls	91	98	8%	639	678	6%
Motor Vehicle Accidents	13	5	-62%	85	67	-21%
Good Intent Call	55	81	47%	356	477	34%
Hazardous Conditions	10	7	-30%	47	57	21%
Malicious False Call	0	0	0%	0	0	0%
Other False Call	20	26	30%	140	160	14%
Other Situation	0	0	0%	7	10	43%
Overpressure Rupture	0	0	0%	1	2	100%
Rescue	0	1	100%	0	5	500%
Service Call	15	13	-13%	111	145	31%
Public Service (Safety House, Etc.)	0	0	0%	46	53	15%
Total Call Count	213	238	12%	1,429	1,643	15%
Automatic/Mutual Aid Given	9	10	11%	63	80	27%
Automatic/Mutual Aid Received	11	8	-27%	40	27	-33%
Employee Training Hours	1,323	1,691	28%	7,975	8,504	7%
OSHA Recordable Incidents	0	1	100%	1	1	0%
Non-Recordable Incidents	0	0	0%	2	0	-100%
Vehicular Incidents	0	0	0%	5	2	-60%
Motor Vehicular Accidents	1	0	-100%	1	1	0%
Mechanical/Spill/Leak	0	0	0%	1	0	-100%
# of Lost Time Injuries	0	0	0%	0	0	0%
Budgeted Overtime Expense	\$336,555	\$ 353,010				
Current Month	\$33,478	\$43,495	30%			
Year to Date	\$189,777	\$239,478				
Remaining Overtime	\$146,778	\$113,532				
Goal %	50%	50%				
Actual % Expensed	46%	68%	47%			
+ Over/-Under	-4%	18%				

Station Responses:

Station 1	94	125	33%	627	769	23%
Station 2	53	61	15%	340	371	9%
Station 3	36	22	-39%	212	237	12%
Station 4	30	30	0%	216	266	23%
Total Responses	213	238	12%	1,395	1,643	18%

Inspections:

Commercial	0	0	0%	88	45	-49%
Residential	0	0	0%	0	0	0%
Fireworks Stands	0	0	0%	8	0	-100%

Events:

No major events

Maintenance

	Dec-14	Dec-15	% Change	FY14 YTD	FY15 YTD	% Change
Preventive Maintenance:						
Administration	1	1	0%	7	5	-29%
Fire	4	1	-75%	15	11	-27%
Maintenance	0	1	100%	2	1	-50%
Solid Waste	10	6	-40%	56	42	-25%
Wastewater	3	3	0%	17	10	-41%
Total	18	12	-33%	97	69	-29%
Repairs (In-house):						
Administration	0	0	0%	4	2	-50%
Fire	10	7	-30%	51	35	-31%
Maintenance	0	0	0%	0	0	0%
Solid Waste	14	15	7%	129	126	-2%
Wastewater	3	6	100%	17	15	-12%
Total	27	28	4%	201	178	-11%
Service (In-house):						
Administration	1	1	0%	5	7	40%
Fire	7	4	-43%	32	34	6%
Maintenance	0	0	0%	0	0	0%
Solid Waste	56	40	-29%	268	292	9%
Wastewater	3	3	0%	31	33	6%
Total	67	48	-28%	336	366	9%
Repairs (Outside):						
Administration	0	0	0%	0	2	200%
Fire	1	0	-100%	6	4	-33%
Maintenance	0	0	0%	0	0	0%
Solid Waste	1	1	0%	11	15	36%
Wastewater	1	1	0%	6	4	-33%
Total	3	2	-33%	23	25	9%
OSHA Recordable Incidents	0	0	0%	0	1	100%
Non-Recordable Incidents	0	0	0%	0	0	0%
Vehicular Incidents	0	0	0%	0	0	0%
Motor Vehicular Accidents	0	0	0%	0	1	100%
Mechanical/Spill/Leak	0	0	0%	0	0	0%
# of Lost Time Injuries	0	0	0%	0	0	0%
Street Named Signs:						
Cleaned/Repaired	2	0	-100%	19	0	-100%
Replaced/Installed	3	1	-67%	13	5	-62%
Budgeted Overtime Expense	\$5,720	\$4,000				
Current Month	\$48	\$203	323%			
Year to Date	\$417	\$3,237				
Remaining Overtime	\$5,303	\$763				
Goal %	50%	50%				
Actual % Expensed	6%	81%	1249%			
+ Over/-Under	-44%	31%				

Wastewater

	Dec-14	Dec-15	% Change	FY14 YTD	FY15 YTD	% Change
PSD Sewer Line Backups						
PSD Sewer Line Backups	4	2	-50%	12	34	183%
Customer Sewer Line Backups	5	6	20%	35	50	43%
Total Sewer Backup Calls	9	8	-11%	47	84	79%
Disconnects						
Disconnects	51	81	59%	312	396	27%
Reconnects	45	71	58%	282	345	22%
Gallons Transported	78,791,000	73,219,000	-7%	501,869,000	430,537,000	-14%
OSHA Recordable Incidents						
OSHA Recordable Incidents	0	0	0%	1	1	0%
Non-Recordable Incidents	0	0	0%	1	0	-100%
Vehicular Incidents	0	0	0%	0	1	0%
Motor Vehicular Accidents	0	0	0%	0	2	200%
Mechanical/Spill/Leak	0	0	0%	0	0	0%
# of Lost Time Injuries	0	0	0%	0	0	0%
Gravity Lines (In Feet):						
Cleaned	7,625	1,600	-79%	22,180	14,714	-34%
Televised	0	1,618	0%	13,810	8,062	-42%
Budgeted Overtime Expense	\$26,000	\$20,000				
Current Month	\$1,492	\$4,453	198%			
Year to Date	\$10,812	\$31,427				
Remaining Overtime	\$15,188	-\$11,427				
Goal %	50%	50%				
Actual % Expensed	36%	157%	336%			
+ Over/-Under	-14%	107%				

Developments: None Available: N/A Jurisdiction: N/A